

**OPERATION AND MAINTENANCE  
PROGRAMS (O-1)  
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget  
Fiscal Year 2020  
Mar 2019  
Office of the Under Secretary of Defense (Comptroller)***

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## Preface

**The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2019.*

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<u>Appropriation Summary</u>	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>
Department of the Army				
Operation & Maintenance, Army	57,739,409	40,192,357	18,548,500	58,740,857
Operation & Maintenance, Army Res	2,914,679	2,786,531	41,887	2,828,418
Operation & Maintenance, ARNG	7,429,485	7,131,006	110,729	7,241,735
Afghanistan Security Forces Fund	4,666,815		4,920,000	4,920,000
Counter ISIS Train and Equip Fund (CTEF)	1,769,000		1,352,200	1,352,200
<b>Total Department of the Army</b>	<b>74,519,388</b>	<b>50,109,894</b>	<b>24,973,316</b>	<b>75,083,210</b>
Department of the Navy				
Operation & Maintenance, Navy	53,003,754	48,179,671	5,198,169	53,377,840
Operation & Maintenance, Marine Corps	8,117,656	6,550,046	1,292,995	7,843,041
Operation & Maintenance, Navy Res	1,093,711	1,029,698	25,680	1,055,378
Operation & Maintenance, MC Reserve	287,110	271,935	3,345	275,280
<b>Total Department of the Navy</b>	<b>62,502,231</b>	<b>56,031,350</b>	<b>6,520,189</b>	<b>62,551,539</b>
Department of the Air Force				
Operation & Maintenance, Air Force	50,889,680	40,652,800	9,828,674	50,481,474
Operation & Maintenance, Space Force				
Operation & Maintenance, AF Reserve	3,234,739	3,225,738	60,500	3,286,238
Operation & Maintenance, ANG	6,892,390	6,469,439	15,870	6,485,309
<b>Total Department of the Air Force</b>	<b>61,016,809</b>	<b>50,347,977</b>	<b>9,905,044</b>	<b>60,253,021</b>
Defense-Wide				
Operation and Maintenance, Defense-Wide	41,259,953	35,933,118	8,859,008	44,792,126
Office of the Inspector General	337,487	329,273	24,692	353,965
US Court of Appeals for Armed Forces, Def	14,495	14,662		14,662
Defense Health Program	33,723,646	34,016,203	352,068	34,368,271
Overseas Humanitarian, Disaster, and Civic Aid	129,900	117,663		117,663
Cooperative Threat Reduction Account	350,000	350,240		350,240
DoD Acquisition Workforce Development Fund		450,000		450,000
<b>Total Defense-Wide</b>	<b>75,815,481</b>	<b>71,211,159</b>	<b>9,235,768</b>	<b>80,446,927</b>

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<u>Appropriation Summary</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>	FY 2020 Total <u>(Base + OCO)</u>
Department of the Army					
Operation & Maintenance, Army	22,797,873	19,214,611	18,772,938	37,987,549	60,785,422
Operation & Maintenance, Army Res	1,080,103	1,949,007	37,592	1,986,599	3,066,702
Operation & Maintenance, ARNG	3,335,755	4,293,648	83,291	4,376,939	7,712,694
Afghanistan Security Forces Fund			4,803,978	4,803,978	4,803,978
Counter ISIS Train and Equip Fund (CTEF)			1,045,000	1,045,000	1,045,000
<b>Total Department of the Army</b>	<b>27,213,731</b>	<b>25,457,266</b>	<b>24,742,799</b>	<b>50,200,065</b>	<b>77,413,796</b>
Department of the Navy					
Operation & Maintenance, Navy	25,952,718	25,173,033	6,561,650	31,734,683	57,687,401
Operation & Maintenance, Marine Corps	3,928,045	3,998,679	1,124,791	5,123,470	9,051,515
Operation & Maintenance, Navy Res	261,284	863,832	23,036	886,868	1,148,152
Operation & Maintenance, MC Reserve	61,090	230,986	8,707	239,693	300,783
<b>Total Department of the Navy</b>	<b>30,203,137</b>	<b>30,266,530</b>	<b>7,718,184</b>	<b>37,984,714</b>	<b>68,187,851</b>
Department of the Air Force					
Operation & Maintenance, Air Force	21,278,499	23,632,333	9,396,379	33,028,712	54,307,211
Operation & Maintenance, Space Force	72,436				72,436
Operation & Maintenance, AF Reserve	2,231,445	1,165,373	29,758	1,195,131	3,426,576
Operation & Maintenance, ANG	3,612,156	3,115,073	176,909	3,291,982	6,904,138
<b>Total Department of the Air Force</b>	<b>27,194,536</b>	<b>27,912,779</b>	<b>9,603,046</b>	<b>37,515,825</b>	<b>64,710,361</b>
Defense-Wide					
Operation and Maintenance, Defense-Wide	37,399,341		8,368,112	8,448,612	45,847,953
Office of the Inspector General	363,499		24,254	24,254	387,753
US Court of Appeals for Armed Forces, Def	14,771				14,771
Defense Health Program	32,998,687		347,746	347,746	33,346,433
Overseas Humanitarian, Disaster, and Civic Aid	108,600				108,600
Cooperative Threat Reduction Account	338,700				338,700
DoD Acquisition Workforce Development Fund	400,000				400,000
<b>Total Defense-Wide</b>	<b>71,623,598</b>		<b>8,740,112</b>	<b>8,820,612</b>	<b>80,444,210</b>

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Transfer Accounts				
Drug Interdiction & Ctr-Drug Activities, Def		881,525	153,100	1,034,625
Environmental Restoration, Army		235,809		235,809
Environmental Restoration, Navy		365,883		365,883
Environmental Restoration, Air Force		365,808		365,808
Environmental Restoration, Defense		19,002		19,002
Environmental Restoration Formerly Used Sites		248,673		248,673
<b>Total Transfer Accounts</b>		<b>2,116,700</b>	<b>153,100</b>	<b>2,269,800</b>
Miscellaneous Accounts				
Support for International Sporting Competitions , Def	1,302			
<b>Total Miscellaneous Accounts</b>	<b>1,302</b>			
Indefinite Accounts				
Disposal of DoD Real Property	7,555	7,680		7,680
Lease of DoD Real Property	33,060	36,232		36,232
<b>Total Indefinite Accounts</b>	<b>40,615</b>	<b>43,912</b>		<b>43,912</b>
<b>Total Operation and Maintenance Title plus Indefinite A</b>	<b>273,895,826</b>	<b>229,860,992</b>	<b>50,787,417</b>	<b>280,648,409</b>
<b>Total Operation and Maintenance Title</b>	<b>273,855,211</b>	<b>229,817,080</b>	<b>50,787,417</b>	<b>280,604,497</b>

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<u>Appropriation Summary</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>	FY 2020 Total <u>(Base + OCO)</u>
Transfer Accounts					
Drug Interdiction & Ctr-Drug Activities, Def	799,402		163,596	163,596	962,998
Environmental Restoration, Army	207,518				207,518
Environmental Restoration, Navy	335,932				335,932
Environmental Restoration, Air Force	302,744				302,744
Environmental Restoration, Defense	9,105				9,105
Environmental Restoration Formerly Used Sites	216,499				216,499
<b>Total Transfer Accounts</b>	<b>1,871,200</b>		<b>163,596</b>	<b>163,596</b>	<b>2,034,796</b>
Miscellaneous Accounts					
Support for International Sporting Competitions , Def					
<b>Total Miscellaneous Accounts</b>					
Indefinite Accounts					
Disposal of DoD Real Property	8,065				8,065
Lease of DoD Real Property	34,377				34,377
<b>Total Indefinite Accounts</b>	<b>42,442</b>				<b>42,442</b>
<b>Total Operation and Maintenance Title plus Indefinite A</b>	<b>158,148,644</b>	<b>83,717,075</b>	<b>50,967,737</b>	<b>134,684,812</b>	<b>292,833,456</b>
<b>Total Operation and Maintenance Title</b>	<b>158,106,202</b>	<b>83,717,075</b>	<b>50,967,737</b>	<b>134,684,812</b>	<b>292,791,014</b>

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2020A Operation & Maintenance, Army

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	39,666,673	24,502,855	16,214,377	40,717,232	
TOTAL, BA 02: Mobilization	872,610	917,013	158,753	1,075,766	
TOTAL, BA 03: Training and Recruiting	5,109,050	4,954,791		4,954,791	
TOTAL, BA 04: Admin & Srvwide Activities	12,091,076	9,817,698	2,175,370	11,993,068	
<b>Total Operation &amp; Maintenance, Army</b>	<b>57,739,409</b>	<b>40,192,357</b>	<b>18,548,500</b>	<b>58,740,857</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	2,845,607	1,724,553	1,329,339	3,053,892	U
2020A 020 112 Modular Support Brigades	96,397	108,405		108,405	U
2020A 030 113 Echelons Above Brigade	669,507	708,706	25,983	734,689	U
2020A 040 114 Theater Level Assets	2,521,810	1,067,857	2,104,916	3,172,773	U
2020A 050 115 Land Forces Operations Support	1,452,045	1,170,939	188,609	1,359,548	U
2020A 060 116 Aviation Assets	1,613,171	1,333,137	120,787	1,453,924	U
<b>Total Land Forces</b>	<b>9,198,537</b>	<b>6,113,597</b>	<b>3,769,634</b>	<b>9,883,231</b>	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	6,763,336	3,924,014	4,130,286	8,054,300	U
2020A 080 122 Land Forces Systems Readiness	985,442	477,215	475,068	952,283	U
2020A 090 123 Land Forces Depot Maintenance	1,529,240	1,354,960	345,873	1,700,833	U
<b>Total Land Forces Readiness</b>	<b>9,278,018</b>	<b>5,756,189</b>	<b>4,951,227</b>	<b>10,707,416</b>	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	8,028,572	8,080,670	109,560	8,190,230	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	3,648,334	3,502,466	60,807	3,563,273	U
2020A 120 133 Management and Operational Headquarters	440,012	422,039		422,039	U
2020A 130 135 Additional Activities	7,266,969		5,927,222	5,927,222	U
2020A 140 136 Commander's Emergency Response Program	5,000		10,000	10,000	U
2020A 150 137 RESET	865,339		1,036,454	1,036,454	U
<b>Total Land Forces Readiness Support</b>	<b>20,254,226</b>	<b>12,005,175</b>	<b>7,144,043</b>	<b>19,149,218</b>	

Combatant Command Support

2020A 160 141 US Africa Command	479,503	223,325	248,796	472,121	U
2020A 170 142 US European Command	184,935	138,475	98,127	236,602	U
2020A 180 143 US Southern Command	208,186	207,068	2,550	209,618	U
2020A 190 144 US Forces Korea	63,268	59,026		59,026	U
<b>Total Combatant Command Support</b>	<b>935,892</b>	<b>627,894</b>	<b>349,473</b>	<b>977,367</b>	

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<u>2020A Operation &amp; Maintenance, Army</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	7,179,205	19,214,611	15,891,225	35,105,836	42,285,041	
TOTAL, BA 02: Mobilization	748,156		131,954	131,954	880,110	
TOTAL, BA 03: Training and Recruiting	5,227,254				5,227,254	
TOTAL, BA 04: Admin & Srvwide Activities	9,643,258		2,749,759	2,749,759	12,393,017	
<b>Total Operation &amp; Maintenance, Army</b>	<b>22,797,873</b>	<b>19,214,611</b>	<b>18,772,938</b>	<b>37,987,549</b>	<b>60,785,422</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units		1,735,922	1,410,874	3,146,796	3,146,796	U
2020A 020 112 Modular Support Brigades		127,815		127,815	127,815	U
2020A 030 113 Echelons Above Brigade		716,356	26,502	742,858	742,858	U
2020A 040 114 Theater Level Assets		890,891	2,274,490	3,165,381	3,165,381	U
2020A 050 115 Land Forces Operations Support		1,232,477	136,288	1,368,765	1,368,765	U
2020A 060 116 Aviation Assets		1,355,606	300,240	1,655,846	1,655,846	U
<b>Total Land Forces</b>		<b>6,059,067</b>	<b>4,148,394</b>	<b>10,207,461</b>	<b>10,207,461</b>	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	408,031	3,474,284	3,415,009	6,889,293	7,297,324	U
2020A 080 122 Land Forces Systems Readiness	417,069		29,985	29,985	447,054	U
2020A 090 123 Land Forces Depot Maintenance		1,633,327	86,931	1,720,258	1,720,258	U
<b>Total Land Forces Readiness</b>	<b>825,100</b>	<b>5,107,611</b>	<b>3,531,925</b>	<b>8,639,536</b>	<b>9,464,636</b>	

Land Forces Readiness Support

2020A 100 131 Base Operations Support		8,047,933	115,706	8,163,639	8,163,639	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	4,326,840		72,657	72,657	4,399,497	U
2020A 120 133 Management and Operational Headquarters	405,612				405,612	U
2020A 130 135 Additional Activities			6,397,586	6,397,586	6,397,586	U
2020A 140 136 Commander's Emergency Response Program			5,000	5,000	5,000	U
2020A 150 137 RESET			1,048,896	1,048,896	1,048,896	U
<b>Total Land Forces Readiness Support</b>	<b>4,732,452</b>	<b>8,047,933</b>	<b>7,639,845</b>	<b>15,687,778</b>	<b>20,420,230</b>	

Combatant Command Support

2020A 160 141 US Africa Command	251,511		203,174	203,174	454,685	U
2020A 170 142 US European Command	146,358		173,676	173,676	320,034	U
2020A 180 143 US Southern Command	191,840				191,840	U
2020A 190 144 US Forces Korea	57,603				57,603	U
<b>Total Combatant Command Support</b>	<b>647,312</b>		<b>376,850</b>	<b>376,850</b>	<b>1,024,162</b>	

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2020A Operation & Maintenance, Army

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		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	e
						c
<u>Cyberspace Activities</u>						
2020A	200 151					U
2020A	210 153					U
	<b>Total Cyberspace Activities</b>					
	<b>Total, BA 01: Operating Forces</b>	<b>39,666,673</b>	<b>24,502,855</b>	<b>16,214,377</b>	<b>40,717,232</b>	
<u>Budget Activity 02: Mobilization</u>						
<u>Mobility Operations</u>						
2020A	220 211	345,344	352,226		352,226	U
2020A	230 212	519,528	557,147	158,753	715,900	U
2020A	240 213	7,738	7,640		7,640	U
	<b>Total Mobility Operations</b>	<b>872,610</b>	<b>917,013</b>	<b>158,753</b>	<b>1,075,766</b>	
	<b>Total, BA 02: Mobilization</b>	<b>872,610</b>	<b>917,013</b>	<b>158,753</b>	<b>1,075,766</b>	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
2020A	250 311	155,979	134,879		134,879	U
2020A	260 312	57,935	54,208		54,208	U
2020A	270 313	64,207	68,599		68,599	U
2020A	280 314	509,667	513,763		513,763	U
	<b>Total Accession Training</b>	<b>787,788</b>	<b>771,449</b>		<b>771,449</b>	
<u>Basic Skill and Advanced Training</u>						
2020A	290 321	1,061,652	986,161		986,161	U
2020A	300 322	1,128,885	1,092,227		1,092,227	U
2020A	310 323	196,833	209,237		209,237	U
2020A	320 324	588,249	569,111		569,111	U
	<b>Total Basic Skill and Advanced Training</b>	<b>2,975,619</b>	<b>2,856,736</b>		<b>2,856,736</b>	
<u>Recruiting, Other Training &amp; Education</u>						
2020A	330 331	630,849	603,406		603,406	U
2020A	340 332	166,266	159,019		159,019	U
2020A	350 333	194,861	215,272		215,272	U
2020A	360 334	172,583	170,557		170,557	U
2020A	370 335	181,084	178,352		178,352	U
	<b>Total Recruiting, Other Training &amp; Education</b>	<b>1,345,643</b>	<b>1,326,606</b>		<b>1,326,606</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>5,109,050</b>	<b>4,954,791</b>		<b>4,954,791</b>	

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<u>2020A Operation &amp; Maintenance, Army</u>			FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
			<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>c</u>
<u>Cyberspace Activities</u>								
2020A	200	151 Cyberspace Activities - Cyberspace Operations	423,156		188,529	188,529	611,685	U
2020A	210	153 Cyberspace Activities - Cybersecurity	551,185		5,682	5,682	556,867	U
		<b>Total Cyberspace Activities</b>	<b>974,341</b>		<b>194,211</b>	<b>194,211</b>	<b>1,168,552</b>	
		<b>Total, BA 01: Operating Forces</b>	<b>7,179,205</b>	<b>19,214,611</b>	<b>15,891,225</b>	<b>35,105,836</b>	<b>42,285,041</b>	
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
2020A	220	211 Strategic Mobility	380,577				380,577	U
2020A	230	212 Army Prepositioned Stocks	362,942		131,954	131,954	494,896	U
2020A	240	213 Industrial Preparedness	4,637				4,637	U
		<b>Total Mobility Operations</b>	<b>748,156</b>		<b>131,954</b>	<b>131,954</b>	<b>880,110</b>	
		<b>Total, BA 02: Mobilization</b>	<b>748,156</b>		<b>131,954</b>	<b>131,954</b>	<b>880,110</b>	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
2020A	250	311 Officer Acquisition	157,175				157,175	U
2020A	260	312 Recruit Training	55,739				55,739	U
2020A	270	313 One Station Unit Training	62,300				62,300	U
2020A	280	314 Senior Reserve Officers Training Corps	538,357				538,357	U
		<b>Total Accession Training</b>	<b>813,571</b>				<b>813,571</b>	
<u>Basic Skill and Advanced Training</u>								
2020A	290	321 Specialized Skill Training	969,813				969,813	U
2020A	300	322 Flight Training	1,234,049				1,234,049	U
2020A	310	323 Professional Development Education	218,338				218,338	U
2020A	320	324 Training Support	554,659				554,659	U
		<b>Total Basic Skill and Advanced Training</b>	<b>2,976,859</b>				<b>2,976,859</b>	
<u>Recruiting, Other Training &amp; Education</u>								
2020A	330	331 Recruiting and Advertising	716,056				716,056	U
2020A	340	332 Examining	185,034				185,034	U
2020A	350	333 Off-Duty and Voluntary Education	214,275				214,275	U
2020A	360	334 Civilian Education and Training	147,647				147,647	U
2020A	370	335 Junior Reserve Officer Training Corps	173,812				173,812	U
		<b>Total Recruiting, Other Training &amp; Education</b>	<b>1,436,824</b>				<b>1,436,824</b>	
		<b>Total, BA 03: Training and Recruiting</b>	<b>5,227,254</b>				<b>5,227,254</b>	

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2020A Operation & Maintenance, Army

		FY 2018	FY 2019	FY 2019	FY 2019	S
		(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
						c
<u>Budget Activity 04: Admin &amp; Srvwide Activities</u>						
<u>Logistics Operations</u>						
2020A	390 421	1,246,205	568,522	712,230	1,280,752	U
2020A	400 422	885,976	905,139	44,168	949,307	U
2020A	410 423	695,691	690,476	5,300	695,776	U
2020A	420 424	458,060	458,153	38,597	496,750	U
	<b>Total Logistics Operations</b>	<b>3,285,932</b>	<b>2,622,290</b>	<b>800,295</b>	<b>3,422,585</b>	
<u>Servicewide Support</u>						
2020A	430 431	520,656	436,141		436,141	U
2020A	440 432	2,125,182	2,043,921		2,043,921	U
2020A	450 433	260,239	259,892		259,892	U
2020A	460 434	425,251	340,622	109,019	449,641	U
2020A	470 435	1,093,772	1,667,094		1,667,094	U
2020A	480 436	194,988	188,594		188,594	U
2020A	490 437	402,623	238,403	191,786	430,189	U
2020A	500 438	297,647	287,800		287,800	U
	<b>Total Servicewide Support</b>	<b>5,320,358</b>	<b>5,462,467</b>	<b>300,805</b>	<b>5,763,272</b>	
<u>Support of Other Nations</u>						
2020A	510 441	411,397	438,849		438,849	U
2020A	520 442	35,802	47,296		47,296	U
	<b>Total Support of Other Nations</b>	<b>447,199</b>	<b>486,145</b>		<b>486,145</b>	
<u>Closed Account Adjustments</u>						
2020A	530 451	28,185				U
2020A	540 471	156,488				U
2020A	550 493	484,183				U
	<b>Total Closed Account Adjustments</b>	<b>668,856</b>				
<u>Judgment Fund</u>						
2020A	560 461	2,748				U
	<b>Total Judgment Fund</b>	<b>2,748</b>				
2020A	999	2,365,983	1,246,796	1,074,270	2,321,066	U
	<b>Total, BA 04: Admin &amp; Srvwide Activities</b>	<b>12,091,076</b>	<b>9,817,698</b>	<b>2,175,370</b>	<b>11,993,068</b>	
	<b>Total Operation &amp; Maintenance, Army</b>	<b>57,739,409</b>	<b>40,192,357</b>	<b>18,548,500</b>	<b>58,740,857</b>	

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<u>2020A Operation &amp; Maintenance, Army</u>				FY 2020	FY 2020	FY 2020	FY 2020		
				<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>S e c</u>
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>									
<b><u>Logistics Operations</u></b>									
2020A	390	421	Servicewide Transportation	559,229		721,014	721,014	1,280,243	U
2020A	400	422	Central Supply Activities	929,944		66,845	66,845	996,789	U
2020A	410	423	Logistic Support Activities	629,981		9,309	9,309	639,290	U
2020A	420	424	Ammunition Management	458,771		23,653	23,653	482,424	U
			<b>Total Logistics Operations</b>	<b>2,577,925</b>		<b>820,821</b>	<b>820,821</b>	<b>3,398,746</b>	
<b><u>Servicewide Support</u></b>									
2020A	430	431	Administration	428,768				428,768	U
2020A	440	432	Servicewide Communications	1,512,736				1,512,736	U
2020A	450	433	Manpower Management	272,738				272,738	U
2020A	460	434	Other Personnel Support	391,869		109,019	109,019	500,888	U
2020A	470	435	Other Service Support	1,901,165				1,901,165	U
2020A	480	436	Army Claims Activities	198,765				198,765	U
2020A	490	437	Real Estate Management	226,248		251,355	251,355	477,603	U
2020A	500	438	Financial Management and Audit Readiness	315,489				315,489	U
			<b>Total Servicewide Support</b>	<b>5,247,778</b>		<b>360,374</b>	<b>360,374</b>	<b>5,608,152</b>	
<b><u>Support of Other Nations</u></b>									
2020A	510	441	International Military Headquarters	427,254				427,254	U
2020A	520	442	Misc. Support of Other Nations	43,248				43,248	U
			<b>Total Support of Other Nations</b>	<b>470,502</b>				<b>470,502</b>	
<b><u>Closed Account Adjustments</u></b>									
2020A	530	451	Closed Account Adjustments						U
2020A	540	471	Foreign Currency Fluctuation						U
2020A	550	493	Defense Environmental Restoration Account (DERA)						U
			<b>Total Closed Account Adjustments</b>						
<b><u>Judgment Fund</u></b>									
2020A	560	461	Judgment Fund						U
			<b>Total Judgment Fund</b>						
2020A	999		Classified Programs	1,347,053		1,568,564	1,568,564	2,915,617	U
			<b>Total, BA 04: Admin &amp; Srvwide Activities</b>	<b>9,643,258</b>		<b>2,749,759</b>	<b>2,749,759</b>	<b>12,393,017</b>	
			<b>Total Operation &amp; Maintenance, Army</b>	<b>22,797,873</b>	<b>19,214,611</b>	<b>18,772,938</b>	<b>37,987,549</b>	<b>60,785,422</b>	

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2080A Operation & Maintenance, Army Res

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	2,800,718	2,666,983	41,887	2,708,870	
TOTAL, BA 04: Admin & Srvwd Activities	113,961	119,548		119,548	
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,914,679</b>	<b>2,786,531</b>	<b>41,887</b>	<b>2,828,418</b>	

## Details:

Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades	7,461	9,867		9,867	U
2080A 020 113 Echelons Above Brigade	605,850	520,200	20,700	540,900	U
2080A 030 114 Theater Level Assets	122,963	112,225		112,225	U
2080A 040 115 Land Forces Operations Support	549,513	536,057		536,057	U
2080A 050 116 Aviation Assets	74,344	85,440		85,440	U
<b>Total Land Forces</b>	<b>1,360,131</b>	<b>1,263,789</b>	<b>20,700</b>	<b>1,284,489</b>	

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	387,174	387,623	700	388,323	U
2080A 070 122 Land Forces Systems Readiness	97,135	101,411		101,411	U
2080A 080 123 Land Forces Depot Maintenance	53,238	50,114		50,114	U
<b>Total Land Forces Readiness</b>	<b>537,547</b>	<b>539,148</b>	<b>700</b>	<b>539,848</b>	

Land Forces Readiness Support

2080A 090 131 Base Operations Support	574,255	569,720	20,487	590,207	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	306,370	272,151		272,151	U
2080A 110 133 Management and Operational Headquarters	22,415	22,175		22,175	U
<b>Total Land Forces Readiness Support</b>	<b>903,040</b>	<b>864,046</b>	<b>20,487</b>	<b>884,533</b>	

Cyberspace Activities

2080A 120 151 Cyberspace Activities - Cyberspace Operations					U
2080A 130 153 Cyberspace Activities - Cybersecurity					U
<b>Total Cyberspace Activities</b>					

Total, BA 01: Operating Forces

2,800,718	2,666,983	41,887	2,708,870
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 140 421 Servicewide Transportation	9,828	11,832		11,832	U
<b>Total Logistics Operations</b>	<b>9,828</b>	<b>11,832</b>		<b>11,832</b>	

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<u>2080A Operation &amp; Maintenance, Army Res</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces	969,365	1,949,007	37,592	1,986,599	2,955,964	
TOTAL, BA 04: Admin & Srvwd Activities	110,738				110,738	
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>1,080,103</b>	<b>1,949,007</b>	<b>37,592</b>	<b>1,986,599</b>	<b>3,066,702</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades		11,927		11,927	11,927	U
2080A 020 113 Echelons Above Brigade		533,015	20,440	553,455	553,455	U
2080A 030 114 Theater Level Assets		119,517		119,517	119,517	U
2080A 040 115 Land Forces Operations Support		550,468		550,468	550,468	U
2080A 050 116 Aviation Assets		86,670		86,670	86,670	U
<b>Total Land Forces</b>		<b>1,301,597</b>	<b>20,440</b>	<b>1,322,037</b>	<b>1,322,037</b>	

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	390,061		689	689	390,750	U
2080A 070 122 Land Forces Systems Readiness	101,890				101,890	U
2080A 080 123 Land Forces Depot Maintenance		48,503		48,503	48,503	U
<b>Total Land Forces Readiness</b>	<b>491,951</b>	<b>48,503</b>	<b>689</b>	<b>49,192</b>	<b>541,143</b>	

Land Forces Readiness Support

2080A 090 131 Base Operations Support		598,907	16,463	615,370	615,370	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	444,376				444,376	U
2080A 110 133 Management and Operational Headquarters	22,095				22,095	U
<b>Total Land Forces Readiness Support</b>	<b>466,471</b>	<b>598,907</b>	<b>16,463</b>	<b>615,370</b>	<b>1,081,841</b>	

Cyberspace Activities

2080A 120 151 Cyberspace Activities - Cyberspace Operations	3,288				3,288	U
2080A 130 153 Cyberspace Activities - Cybersecurity	7,655				7,655	U
<b>Total Cyberspace Activities</b>	<b>10,943</b>				<b>10,943</b>	

<b>Total, BA 01: Operating Forces</b>	<b>969,365</b>	<b>1,949,007</b>	<b>37,592</b>	<b>1,986,599</b>	<b>2,955,964</b>	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 140 421 Servicewide Transportation	14,533				14,533	U
<b>Total Logistics Operations</b>	<b>14,533</b>				<b>14,533</b>	

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2080A Operation & Maintenance, Army Res

				FY 2018	FY 2019	FY 2019	FY 2019	S
				(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	e
								c
<u>Servicewide Support</u>								
2080A	150	431	Administration	19,538	18,218		18,218	U
2080A	160	432	Servicewide Communications	18,095	25,069		25,069	U
2080A	170	433	Manpower Management	12,074	6,248		6,248	U
2080A	180	434	Recruiting and Advertising	54,425	58,181		58,181	U
			<b>Total Servicewide Support</b>	<b>104,132</b>	<b>107,716</b>		<b>107,716</b>	
<u>Closed Account Adjustments</u>								
2080A	190	451	Closed Account Adjustments	1				U
			<b>Total Closed Account Adjustments</b>	<b>1</b>				
			<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>113,961</b>	<b>119,548</b>		<b>119,548</b>	
			<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,914,679</b>	<b>2,786,531</b>	<b>41,887</b>	<b>2,828,418</b>	

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<u>2080A Operation &amp; Maintenance, Army Res</u>			FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
			<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u> Servicewide Support</u>								
2080A	150	431 Administration	17,231				17,231	U
2080A	160	432 Servicewide Communications	14,304				14,304	U
2080A	170	433 Manpower Management	6,129				6,129	U
2080A	180	434 Recruiting and Advertising	58,541				58,541	U
		<b>Total Servicewide Support</b>	<b>96,205</b>				<b>96,205</b>	
<u> Closed Account Adjustments</u>								
2080A	190	451 Closed Account Adjustments						U
		<b>Total Closed Account Adjustments</b>						
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>110,738</b>				<b>110,738</b>	
		<b>Total Operation &amp; Maintenance, Army Res</b>	<b>1,080,103</b>	<b>1,949,007</b>	<b>37,592</b>	<b>1,986,599</b>	<b>3,066,702</b>	

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2065A Operation & Maintenance, ARNG

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	7,005,967	6,705,021	109,974	6,814,995	
TOTAL, BA 04: Admin & Srvwd Activities	423,518	425,985	755	426,740	
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>7,429,485</b>	<b>7,131,006</b>	<b>110,729</b>	<b>7,241,735</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	922,398	769,381	42,566	811,947	U
2065A 020 112 Modular Support Brigades	144,084	181,466	778	182,244	U
2065A 030 113 Echelons Above Brigade	756,860	733,441	12,093	745,534	U
2065A 040 114 Theater Level Assets	109,232	81,721	661	82,382	U
2065A 050 115 Land Forces Operations Support	42,231	30,989		30,989	U
2065A 060 116 Aviation Assets	891,387	954,151	28,135	982,286	U
<b>Total Land Forces</b>	<b>2,866,192</b>	<b>2,751,149</b>	<b>84,233</b>	<b>2,835,382</b>	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	722,716	745,846	5,908	751,754	U
2065A 080 122 Land Forces Systems Readiness	50,623	49,990		49,990	U
2065A 090 123 Land Forces Depot Maintenance	236,154	215,434		215,434	U
<b>Total Land Forces Readiness</b>	<b>1,009,493</b>	<b>1,011,270</b>	<b>5,908</b>	<b>1,017,178</b>	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	1,159,134	1,076,196	18,877	1,095,073	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	944,542	894,217		894,217	U
2065A 120 133 Management and Operational Headquarters	1,026,606	972,189	956	973,145	U
<b>Total Land Forces Readiness Support</b>	<b>3,130,282</b>	<b>2,942,602</b>	<b>19,833</b>	<b>2,962,435</b>	

Cyberspace Activities

2065A 130 151 Cyberspace Activities - Cyberspace Operations					U
2065A 140 153 Cyberspace Activities - Cybersecurity					U
<b>Total Cyberspace Activities</b>					

<b>Total, BA 01: Operating Forces</b>	<b>7,005,967</b>	<b>6,705,021</b>	<b>109,974</b>	<b>6,814,995</b>	
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<u>2065A Operation &amp; Maintenance, ARNG</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces	2,924,902	4,293,648	83,088	4,376,736	7,301,638	
TOTAL, BA 04: Admin & Srvwd Activities	410,853		203	203	411,056	
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>3,335,755</b>	<b>4,293,648</b>	<b>83,291</b>	<b>4,376,939</b>	<b>7,712,694</b>	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Land Forces</u>						
2065A 010 111 Maneuver Units		805,671	45,896	851,567	851,567	U
2065A 020 112 Modular Support Brigades		195,334	180	195,514	195,514	U
2065A 030 113 Echelons Above Brigade		771,048	2,982	774,030	774,030	U
2065A 040 114 Theater Level Assets		94,726	548	95,274	95,274	U
2065A 050 115 Land Forces Operations Support		33,696		33,696	33,696	U
2065A 060 116 Aviation Assets		981,819	9,229	991,048	991,048	U
<b>Total Land Forces</b>		<b>2,882,294</b>	<b>58,835</b>	<b>2,941,129</b>	<b>2,941,129</b>	
<u>Land Forces Readiness</u>						
2065A 070 121 Force Readiness Operations Support	743,206		1,584	1,584	744,790	U
2065A 080 122 Land Forces Systems Readiness	50,963				50,963	U
2065A 090 123 Land Forces Depot Maintenance		258,278		258,278	258,278	U
<b>Total Land Forces Readiness</b>	<b>794,169</b>	<b>258,278</b>	<b>1,584</b>	<b>259,862</b>	<b>1,054,031</b>	
<u>Land Forces Readiness Support</u>						
2065A 100 131 Base Operations Support		1,153,076	22,063	1,175,139	1,175,139	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	1,113,475				1,113,475	U
2065A 120 133 Management and Operational Headquarters	1,001,042		606	606	1,001,648	U
<b>Total Land Forces Readiness Support</b>	<b>2,114,517</b>	<b>1,153,076</b>	<b>22,669</b>	<b>1,175,745</b>	<b>3,290,262</b>	
<u>Cyberspace Activities</u>						
2065A 130 151 Cyberspace Activities - Cyberspace Operations	8,448				8,448	U
2065A 140 153 Cyberspace Activities - Cybersecurity	7,768				7,768	U
<b>Total Cyberspace Activities</b>	<b>16,216</b>				<b>16,216</b>	
<b>Total, BA 01: Operating Forces</b>	<b>2,924,902</b>	<b>4,293,648</b>	<b>83,088</b>	<b>4,376,736</b>	<b>7,301,638</b>	

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<u>2065A Operation &amp; Maintenance, ARNG</u>			FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
			<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>								
<u>Logistics Operations</u>								
2065A	150	421	Servicewide Transportation	9,890			9,890	U
<b>Total Logistics Operations</b>			<b>9,890</b>				<b>9,890</b>	
<u>Servicewide Support</u>								
2065A	160	431	Administration	71,070			71,070	U
2065A	170	432	Servicewide Communications	68,213	203	203	68,416	U
2065A	180	433	Manpower Management	8,628			8,628	U
2065A	190	434	Other Personnel Support	250,376			250,376	U
2065A	200	437	Real Estate Management	2,676			2,676	U
<b>Total Servicewide Support</b>			<b>400,963</b>		<b>203</b>	<b>203</b>	<b>401,166</b>	
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>			<b>410,853</b>		<b>203</b>	<b>203</b>	<b>411,056</b>	
<b>Total Operation &amp; Maintenance, ARNG</b>			<b>3,335,755</b>	<b>4,293,648</b>	<b>83,291</b>	<b>4,376,939</b>	<b>7,712,694</b>	

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2091A Afghanistan Security Forces Fund

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Ministry of Defense	3,301,169				
TOTAL, BA 02: Ministry of Interior	1,365,646				
TOTAL, BA 06: Afghan National Army			1,764,404	1,764,404	
TOTAL, BA 07: Afghan National Police			726,264	726,264	
TOTAL, BA 08: Afghan Air Force			1,727,303	1,727,303	
TOTAL, BA 09: Afghan Special Security Forces			702,029	702,029	
<b>Total Afghanistan Security Forces Fund</b>	<b>4,666,815</b>		<b>4,920,000</b>	<b>4,920,000</b>	

## Details:

Budget Activity 01: Ministry of DefenseDefense Forces

2091A 010 110 Sustainment	2,227,266				U
2091A 020 120 Infrastructure	21,000				U
2091A 030 130 Equipment and Transportation	684,786				U
2091A 040 140 Training and Operations	368,117				U
<b>Total Defense Forces</b>	<b>3,301,169</b>				
<b>Total, BA 01: Ministry of Defense</b>	<b>3,301,169</b>				

Budget Activity 02: Ministry of InteriorInterior Forces

2091A 050 210 Sustainment	1,155,463				U
2091A 060 220 Infrastructure	39,595				U
2091A 070 230 Equipment and Transportation	75,976				U
2091A 080 240 Training and Operations	94,612				U
<b>Total Interior Forces</b>	<b>1,365,646</b>				
<b>Total, BA 02: Ministry of Interior</b>	<b>1,365,646</b>				

Budget Activity 06: Afghan National ArmyDefense Forces

2091A 090 610 Sustainment			1,399,654	1,399,654	U
2091A 100 620 Infrastructure			137,732	137,732	U
2091A 110 630 Equipment and Transportation			61,922	61,922	U
2091A 120 640 Training and Operations			165,096	165,096	U
<b>Total Defense Forces</b>			<b>1,764,404</b>	<b>1,764,404</b>	
<b>Total, BA 06: Afghan National Army</b>			<b>1,764,404</b>	<b>1,764,404</b>	

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Ministry of Defense						
TOTAL, BA 02: Ministry of Interior						
TOTAL, BA 06: Afghan National Army			1,589,658	1,589,658	1,589,658	
TOTAL, BA 07: Afghan National Police			660,357	660,357	660,357	
TOTAL, BA 08: Afghan Air Force			1,825,515	1,825,515	1,825,515	
TOTAL, BA 09: Afghan Special Security Forces			728,448	728,448	728,448	
<b>Total Afghanistan Security Forces Fund</b>			<b>4,803,978</b>	<b>4,803,978</b>	<b>4,803,978</b>	

Details:

Budget Activity 01: Ministry of Defense

Defense Forces

2091A 010 110 Sustainment						U
2091A 020 120 Infrastructure						U
2091A 030 130 Equipment and Transportation						U
2091A 040 140 Training and Operations						U
<b>Total Defense Forces</b>						

Total, BA 01: Ministry of Defense

Budget Activity 02: Ministry of Interior

Interior Forces

2091A 050 210 Sustainment						U
2091A 060 220 Infrastructure						U
2091A 070 230 Equipment and Transportation						U
2091A 080 240 Training and Operations						U
<b>Total Interior Forces</b>						

Total, BA 02: Ministry of Interior

Budget Activity 06: Afghan National Army

Defense Forces

2091A 090 610 Sustainment			1,313,047	1,313,047	1,313,047	U
2091A 100 620 Infrastructure			37,152	37,152	37,152	U
2091A 110 630 Equipment and Transportation			120,868	120,868	120,868	U
2091A 120 640 Training and Operations			118,591	118,591	118,591	U
<b>Total Defense Forces</b>			<b>1,589,658</b>	<b>1,589,658</b>	<b>1,589,658</b>	

Total, BA 06: Afghan National Army



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<u>2091A Afghanistan Security Forces Fund</u>								
			FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>	<u>S e c</u>
<u>Budget Activity 07: Afghan National Police</u>								
<u>Defense Forces</u>								
2091A	130	710 Sustainment			422,806	422,806	422,806	U
2091A	140	720 Infrastructure			2,358	2,358	2,358	U
2091A	150	730 Equipment and Transportation			127,081	127,081	127,081	U
2091A	160	740 Training and Operations			108,112	108,112	108,112	U
		<b>Total Defense Forces</b>			<b>660,357</b>	<b>660,357</b>	<b>660,357</b>	
<b>Total, BA 07: Afghan National Police</b>					<b>660,357</b>	<b>660,357</b>	<b>660,357</b>	
<u>Budget Activity 08: Afghan Air Force</u>								
<u>Defense Forces</u>								
2091A	170	810 Sustainment			893,829	893,829	893,829	U
2091A	180	820 Infrastructure			8,611	8,611	8,611	U
2091A	190	830 Equipment and Transportation			566,967	566,967	566,967	U
2091A	200	840 Training and Operations			356,108	356,108	356,108	U
		<b>Total Defense Forces</b>			<b>1,825,515</b>	<b>1,825,515</b>	<b>1,825,515</b>	
<b>Total, BA 08: Afghan Air Force</b>					<b>1,825,515</b>	<b>1,825,515</b>	<b>1,825,515</b>	
<u>Budget Activity 09: Afghan Special Security Forces</u>								
<u>Defense Forces</u>								
2091A	210	910 Sustainment			437,909	437,909	437,909	U
2091A	220	920 Infrastructure			21,131	21,131	21,131	U
2091A	230	930 Equipment and Transportation			153,806	153,806	153,806	U
2091A	240	940 Training and Operations			115,602	115,602	115,602	U
		<b>Total Defense Forces</b>			<b>728,448</b>	<b>728,448</b>	<b>728,448</b>	
<b>Total, BA 09: Afghan Special Security Forces</b>					<b>728,448</b>	<b>728,448</b>	<b>728,448</b>	
<b>Total Afghanistan Security Forces Fund</b>					<b>4,803,978</b>	<b>4,803,978</b>	<b>4,803,978</b>	

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<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)	1,769,000		1,352,200	1,352,200	
<b>Total Counter ISIS Train and Equip Fund (CTEF)</b>	<b>1,769,000</b>		<b>1,352,200</b>	<b>1,352,200</b>	

Details:

Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)

Defense Forces

2099A 010 110 IRAQ	1,269,000		850,000	850,000	U
2099A 020 120 SYRIA	500,000		252,200	252,200	U
2099A 030 140 Counter ISIS Train and Equip Fund (CTEF)			250,000	250,000	U
<b>Total Defense Forces</b>	<b>1,769,000</b>		<b>1,352,200</b>	<b>1,352,200</b>	
<b>Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)</b>	<b>1,769,000</b>		<b>1,352,200</b>	<b>1,352,200</b>	
<b>Total Counter ISIS Train and Equip Fund (CTEF)</b>	<b>1,769,000</b>		<b>1,352,200</b>	<b>1,352,200</b>	

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<u>2099A Counter ISIS Train and Equip Fund (CTEF)</u>	<u>FY 2020</u> <u>Base</u>	<u>FY 2020</u> <u>OCO for Base</u> <u>Requirements</u>	<u>FY 2020</u> <u>OCO for</u> <u>Direct War</u> <u>and Enduring</u> <u>Costs</u>	<u>FY 2020</u> <u>Total</u> <u>OCO</u>	<u>FY 2020</u> <u>Total</u> <u>(Base + OCO)</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Counter ISIS Train and Equip Fund (CTEF)			1,045,000	1,045,000	1,045,000	
<b>Total Counter ISIS Train and Equip Fund (CTEF)</b>			<b>1,045,000</b>	<b>1,045,000</b>	<b>1,045,000</b>	
<u>Details:</u>						
<u>Budget Activity 01: Counter ISIS Train and Equip Fund (CTEF)</u>						
<u>Defense Forces</u>						
2099A 010 110 IRAQ			745,000	745,000	745,000	U
2099A 020 120 SYRIA			300,000	300,000	300,000	U
2099A 030 140 Counter ISIS Train and Equip Fund (CTEF)						U
<b>Total Defense Forces</b>			<b>1,045,000</b>	<b>1,045,000</b>	<b>1,045,000</b>	
<b>Total, BA 01: Counter ISIS Train and Equip Fund (CTEF)</b>			<b>1,045,000</b>	<b>1,045,000</b>	<b>1,045,000</b>	
<b>Total Counter ISIS Train and Equip Fund (CTEF)</b>			<b>1,045,000</b>	<b>1,045,000</b>	<b>1,045,000</b>	

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1804N Operation & Maintenance, Navy

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	45,555,122	41,032,881	5,024,630	46,057,511	
TOTAL, BA 02: Mobilization	1,008,162	1,159,992	12,902	1,172,894	
TOTAL, BA 03: Training and Recruiting	1,938,729	1,896,300	51,145	1,947,445	
TOTAL, BA 04: Admin & Srvwd Activities	4,501,741	4,090,498	109,492	4,199,990	
<b>Total Operation &amp; Maintenance, Navy</b>	<b>53,003,754</b>	<b>48,179,671</b>	<b>5,198,169</b>	<b>53,377,840</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	5,568,216	4,969,458	743,269	5,712,727	U
1804N 020 1A2A Fleet Air Training	2,018,764	1,988,283		1,988,283	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	48,958	54,044	800	54,844	U
1804N 040 1A4A Air Operations and Safety Support	134,434	153,584	9,394	162,978	U
1804N 050 1A4N Air Systems Support	700,691	658,831	193,384	852,215	U
1804N 060 1A5A Aircraft Depot Maintenance	1,321,557	1,228,565	173,053	1,401,618	U
1804N 070 1A6A Aircraft Depot Operations Support	47,785	58,783	3,524	62,307	U
1804N 080 1A9A Aviation Logistics	946,341	931,365	60,219	991,584	U
<b>Total Air Operations</b>	<b>10,786,746</b>	<b>10,042,913</b>	<b>1,183,643</b>	<b>11,226,556</b>	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,907,339	4,054,132	1,238,504	5,292,636	U
1804N 100 1B2B Ship Operations Support & Training	967,618	996,604	20,236	1,016,840	U
1804N 110 1B4B Ship Depot Maintenance	10,371,132	8,736,208	1,022,647	9,758,855	U
1804N 120 1B5B Ship Depot Operations Support	2,174,375	2,165,715		2,165,715	U
<b>Total Ship Operations</b>	<b>18,420,464</b>	<b>15,952,659</b>	<b>2,281,387</b>	<b>18,234,046</b>	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	1,340,106	1,326,125	59,553	1,385,678	U
1804N 140 1C3C Space Systems and Surveillance	277,609	214,210		214,210	U
1804N 150 1C4C Warfare Tactics	662,414	616,786	16,651	633,437	U
1804N 160 1C5C Operational Meteorology and Oceanography	410,444	371,981	31,118	403,099	U
1804N 170 1C6C Combat Support Forces	1,996,808	1,440,369	636,552	2,076,921	U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support	175,812	153,475	4,334	157,809	U
1804N 190 1CCH Combatant Commanders Core Operations	64,885	63,026		63,026	U
1804N 200 1CCM Combatant Commanders Direct Mission Support	149,069	86,433	24,800	111,233	U

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<u>1804N Operation &amp; Maintenance, Navy</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	17,618,565	25,169,733	6,184,655	31,354,388	48,972,953	
TOTAL, BA 02: Mobilization	1,884,702		207,580	207,580	2,092,282	
TOTAL, BA 03: Training and Recruiting	2,106,043		52,161	52,161	2,158,204	
TOTAL, BA 04: Admin & Srvwd Activities	4,343,408		117,254	120,554	4,463,962	
<b>Total Operation &amp; Maintenance, Navy</b>	<b>25,952,718</b>	<b>25,173,033</b>	<b>6,561,650</b>	<b>31,734,683</b>	<b>57,687,401</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations		5,309,109	373,047	5,682,156	5,682,156	U
1804N 020 1A2A Fleet Air Training	2,284,828				2,284,828	U
1804N 030 1A3A Aviation Technical Data & Engineering Services		59,299	816	60,115	60,115	U
1804N 040 1A4A Air Operations and Safety Support	155,896		9,582	9,582	165,478	U
1804N 050 1A4N Air Systems Support	719,107		197,262	197,262	916,369	U
1804N 060 1A5A Aircraft Depot Maintenance		1,154,181	168,246	1,322,427	1,322,427	U
1804N 070 1A6A Aircraft Depot Operations Support	60,402		3,594	3,594	63,996	U
1804N 080 1A9A Aviation Logistics	1,241,421		10,618	10,618	1,252,039	U
<b>Total Air Operations</b>	<b>4,461,654</b>	<b>6,522,589</b>	<b>763,165</b>	<b>7,285,754</b>	<b>11,747,408</b>	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations		4,097,262	1,485,108	5,582,370	5,582,370	U
1804N 100 1B2B Ship Operations Support & Training	1,031,792		20,334	20,334	1,052,126	U
1804N 110 1B4B Ship Depot Maintenance		8,061,298	2,365,615	10,426,913	10,426,913	U
1804N 120 1B5B Ship Depot Operations Support		2,073,641		2,073,641	2,073,641	U
<b>Total Ship Operations</b>	<b>1,031,792</b>	<b>14,232,201</b>	<b>3,871,057</b>	<b>18,103,258</b>	<b>19,135,050</b>	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	1,378,856		58,092	58,092	1,436,948	U
1804N 140 1C3C Space Systems and Surveillance	276,245		18,000	18,000	294,245	U
1804N 150 1C4C Warfare Tactics	675,209		16,984	16,984	692,193	U
1804N 160 1C5C Operational Meteorology and Oceanography	389,516		29,382	29,382	418,898	U
1804N 170 1C6C Combat Support Forces	1,536,310		608,870	608,870	2,145,180	U
1804N 180 1C7C Equipment Maintenance and Depot Operations Support	161,579		7,799	7,799	169,378	U
1804N 190 1CCH Combatant Commanders Core Operations	59,521				59,521	U
1804N 200 1CCM Combatant Commanders Direct Mission Support	93,978		24,800	24,800	118,778	U

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1804N Operation & Maintenance, Navy

		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
						<u>c</u>
1804N	210 1CCS Military Information Support Operations	8,426	8,475		8,475	U
1804N	220 1CCY Cyberspace Activities	376,120	423,838	355	424,193	U
	<b>Total Combat Operations/Support</b>	<b>5,461,693</b>	<b>4,704,718</b>	<b>773,363</b>	<b>5,478,081</b>	

Weapons Support

1804N	230 1D2D Fleet Ballistic Missile	1,273,184	1,361,516		1,361,516	U
1804N	240 1D4D Weapons Maintenance	1,229,077	817,315	493,033	1,310,348	U
1804N	250 1D7D Other Weapon Systems Support	397,358	480,198	12,780	492,978	U
	<b>Total Weapons Support</b>	<b>2,899,619</b>	<b>2,659,029</b>	<b>505,813</b>	<b>3,164,842</b>	

Base Support

1804N	260 BSIT Enterprise Information	935,648	906,813		906,813	U
1804N	270 BSM1 Sustainment, Restoration and Modernization	2,374,959	2,329,319	67,321	2,396,640	U
1804N	280 BSS1 Base Operating Support	4,675,993	4,437,430	213,103	4,650,533	U
	<b>Total Base Support</b>	<b>7,986,600</b>	<b>7,673,562</b>	<b>280,424</b>	<b>7,953,986</b>	

**Total, BA 01: Operating Forces**

		<b>45,555,122</b>	<b>41,032,881</b>	<b>5,024,630</b>	<b>46,057,511</b>	
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Budget Activity 02: MobilizationReady Reserve and Prepositioning Force

1804N	290 2A1F Ship Prepositioning and Surge	416,734	544,575		544,575	U
1804N	300 2A2F Ready Reserve Force	289,255	310,805		310,805	U
	<b>Total Ready Reserve and Prepositioning Force</b>	<b>705,989</b>	<b>855,380</b>		<b>855,380</b>	

Activations/Inactivations

1804N	310 2B2G Ship Activations/Inactivations	196,757	161,150		161,150	U
	<b>Total Activations/Inactivations</b>	<b>196,757</b>	<b>161,150</b>		<b>161,150</b>	

Mobilization Preparation

1804N	320 2C1H Expeditionary Health Services Systems	83,577	119,414	12,902	132,316	U
1804N	330 2C3H Coast Guard Support	21,839	24,048		24,048	U
	<b>Total Mobilization Preparation</b>	<b>105,416</b>	<b>143,462</b>	<b>12,902</b>	<b>156,364</b>	

**Total, BA 02: Mobilization**

		<b>1,008,162</b>	<b>1,159,992</b>	<b>12,902</b>	<b>1,172,894</b>	
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Budget Activity 03: Training and RecruitingAccession Training

1804N	340 3A1J Officer Acquisition	149,062	145,495		145,495	U
1804N	350 3A2J Recruit Training	11,330	9,579		9,579	U

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<u>1804N Operation &amp; Maintenance, Navy</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
1804N	210 1CCS Military Information Support Operations	8,641				8,641	U
1804N	220 1CCY Cyberspace Activities	496,385		363	363	496,748	U
	<b>Total Combat Operations/Support</b>	<b>5,076,240</b>		<b>764,290</b>	<b>764,290</b>	<b>5,840,530</b>	
<u>Weapons Support</u>							
1804N	230 1D2D Fleet Ballistic Missile	1,423,339				1,423,339	U
1804N	240 1D4D Weapons Maintenance	924,069		486,188	486,188	1,410,257	U
1804N	250 1D7D Other Weapon Systems Support	540,210		12,189	12,189	552,399	U
	<b>Total Weapons Support</b>	<b>2,887,618</b>		<b>498,377</b>	<b>498,377</b>	<b>3,385,995</b>	
<u>Base Support</u>							
1804N	260 BSIT Enterprise Information	1,131,627				1,131,627	U
1804N	270 BSM1 Sustainment, Restoration and Modernization	3,029,634		68,667	68,667	3,098,301	U
1804N	280 BSS1 Base Operating Support		4,414,943	219,099	4,634,042	4,634,042	U
	<b>Total Base Support</b>	<b>4,161,261</b>	<b>4,414,943</b>	<b>287,766</b>	<b>4,702,709</b>	<b>8,863,970</b>	
	<b>Total, BA 01: Operating Forces</b>	<b>17,618,565</b>	<b>25,169,733</b>	<b>6,184,655</b>	<b>31,354,388</b>	<b>48,972,953</b>	
<u>Budget Activity 02: Mobilization</u>							
<u>Ready Reserve and Prepositioning Force</u>							
1804N	290 2A1F Ship Prepositioning and Surge	942,902				942,902	U
1804N	300 2A2F Ready Reserve Force	352,044				352,044	U
	<b>Total Ready Reserve and Prepositioning Force</b>	<b>1,294,946</b>				<b>1,294,946</b>	
<u>Activations/Inactivations</u>							
1804N	310 2B2G Ship Activations/Inactivations	427,555				427,555	U
	<b>Total Activations/Inactivations</b>	<b>427,555</b>				<b>427,555</b>	
<u>Mobilization Preparation</u>							
1804N	320 2C1H Expeditionary Health Services Systems	137,597		17,580	17,580	155,177	U
1804N	330 2C3H Coast Guard Support	24,604		190,000	190,000	214,604	U
	<b>Total Mobilization Preparation</b>	<b>162,201</b>		<b>207,580</b>	<b>207,580</b>	<b>369,781</b>	
	<b>Total, BA 02: Mobilization</b>	<b>1,884,702</b>		<b>207,580</b>	<b>207,580</b>	<b>2,092,282</b>	
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
1804N	340 3A1J Officer Acquisition	150,765				150,765	U
1804N	350 3A2J Recruit Training	11,584				11,584	U

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1804N Operation & Maintenance, Navy

		FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
1804N	360 3A3J Reserve Officers Training Corps	142,629	151,118		151,118	U
	<b>Total Accession Training</b>	<b>303,021</b>	<b>306,192</b>		<b>306,192</b>	

Basic Skill and Advanced Training

1804N	370 3B1K Specialized Skill Training	780,703	778,278	51,145	829,423	U
1804N	380 3B3K Professional Development Education	182,596	183,370		183,370	U
1804N	390 3B4K Training Support	243,929	222,439		222,439	U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,207,228</b>	<b>1,184,087</b>	<b>51,145</b>	<b>1,235,232</b>	

Recruiting and Other Training & Education

1804N	400 3C1L Recruiting and Advertising	202,096	183,386		183,386	U
1804N	410 3C3L Off-Duty and Voluntary Education	104,652	96,006		96,006	U
1804N	420 3C4L Civilian Education and Training	65,979	71,532		71,532	U
1804N	430 3C5L Junior ROTC	55,753	55,097		55,097	U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>428,480</b>	<b>406,021</b>		<b>406,021</b>	

**Total, BA 03: Training and Recruiting**

	<b>1,938,729</b>	<b>1,896,300</b>	<b>51,145</b>	<b>1,947,445</b>
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Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1804N	440 4A1M Administration	1,135,271	1,078,880	4,145	1,083,025	U
1804N	450 4A3M Civilian Manpower and Personnel Management	153,070	163,847		163,847	U
1804N	460 4A4M Military Manpower and Personnel Management	394,891	416,234	7,503	423,737	U
1804N	470 4A6M Servicewide Communications	-2				U
1804N	480 4A8M Medical Activities	21,275				U
	<b>Total Servicewide Support</b>	<b>1,704,505</b>	<b>1,658,961</b>	<b>11,648</b>	<b>1,670,609</b>	

Logistics Operations & Technical Support

1804N	490 4B1N Servicewide Transportation	219,801	166,159	69,297	235,456	U
1804N	500 4B2E Environmental Programs	363,360				U
1804N	510 4B2N Planning, Engineering, and Program Support	316,069	333,537		333,537	U
1804N	520 4B3N Acquisition, Logistics, and Oversight	670,221	662,201	10,912	673,113	U
	<b>Total Logistics Operations &amp; Technical Support</b>	<b>1,569,451</b>	<b>1,161,897</b>	<b>80,209</b>	<b>1,242,106</b>	

Investigations and Security Programs

1804N	530 4C1P Investigative and Security Services	655,974	700,146	1,559	701,705	U
	<b>Total Investigations and Security Programs</b>	<b>655,974</b>	<b>700,146</b>	<b>1,559</b>	<b>701,705</b>	

Spectrum/Telecommunications

1804N	580 4S01 1695-1710 Portal (ITS)	48				U
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<u>1804N Operation &amp; Maintenance, Navy</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
1804N	360 3A3J Reserve Officers Training Corps	159,133				159,133	U
	<b>Total Accession Training</b>	<b>321,482</b>				<b>321,482</b>	
<u>Basic Skill and Advanced Training</u>							
1804N	370 3B1K Specialized Skill Training	911,316		52,161	52,161	963,477	U
1804N	380 3B3K Professional Development Education	185,211				185,211	U
1804N	390 3B4K Training Support	267,224				267,224	U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,363,751</b>		<b>52,161</b>	<b>52,161</b>	<b>1,415,912</b>	
<u>Recruiting and Other Training &amp; Education</u>							
1804N	400 3C1L Recruiting and Advertising	209,252				209,252	U
1804N	410 3C3L Off-Duty and Voluntary Education	88,902				88,902	U
1804N	420 3C4L Civilian Education and Training	67,492				67,492	U
1804N	430 3C5L Junior ROTC	55,164				55,164	U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>420,810</b>				<b>420,810</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>2,106,043</b>		<b>52,161</b>	<b>52,161</b>	<b>2,158,204</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Servicewide Support</u>							
1804N	440 4A1M Administration	1,143,358		8,475	8,475	1,151,833	U
1804N	450 4A3M Civilian Manpower and Personnel Management	178,342				178,342	U
1804N	460 4A4M Military Manpower and Personnel Management	418,413		7,653	7,653	426,066	U
1804N	470 4A6M Servicewide Communications						U
1804N	480 4A8M Medical Activities						U
	<b>Total Servicewide Support</b>	<b>1,740,113</b>		<b>16,128</b>	<b>16,128</b>	<b>1,756,241</b>	
<u>Logistics Operations &amp; Technical Support</u>							
1804N	490 4B1N Servicewide Transportation	157,465		70,683	70,683	228,148	U
1804N	500 4B2E Environmental Programs						U
1804N	510 4B2N Planning, Engineering, and Program Support	485,397				485,397	U
1804N	520 4B3N Acquisition, Logistics, and Oversight	654,137		11,130	11,130	665,267	U
	<b>Total Logistics Operations &amp; Technical Support</b>	<b>1,296,999</b>		<b>81,813</b>	<b>81,813</b>	<b>1,378,812</b>	
<u>Investigations and Security Programs</u>							
1804N	530 4C1P Investigative and Security Services	718,061		1,559	1,559	719,620	U
	<b>Total Investigations and Security Programs</b>	<b>718,061</b>		<b>1,559</b>	<b>1,559</b>	<b>719,620</b>	
<u>Spectrum/Telecommunications</u>							
1804N	580 4S01 1695-1710 Portal (ITS)						U

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1804N Operation & Maintenance, Navy

		FY 2018 <u>(Base + OCO)</u>	FY 2019 <u>Base Enacted</u>	FY 2019 <u>OCO Enacted</u>	FY 2019 <u>Total Enacted</u>	S e c
1804N	590 4S09 HQ Transition Process Management	325				U
1804N	600 4S56 DON Robotics Transition Support	1,224				U
1804N	610 4S59 DON HQ Transition Process Management	5,524				U
1804N	620 4S61 Spectrum Efficient National Surveillance Radar	2,680				U
	<b>Total Spectrum/Telecommunications</b>	<b>9,801</b>				
 <u>Cancelled Accounts</u>						
1804N	630 4EMM Cancelled Account Adjustments	9,946				U
1804N	640 4EPJ Judgement Fund	995				U
	<b>Total Cancelled Accounts</b>	<b>10,941</b>				
1804N	999 Classified Programs	551,069	569,494	16,076	585,570	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>4,501,741</b>	<b>4,090,498</b>	<b>109,492</b>	<b>4,199,990</b>	
	<b>Total Operation &amp; Maintenance, Navy</b>	<b>53,003,754</b>	<b>48,179,671</b>	<b>5,198,169</b>	<b>53,377,840</b>	

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<u>1804N Operation &amp; Maintenance, Navy</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>OCO for</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>Direct War</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>and Enduring</u>			
				<u>Costs</u>			
1804N	590 4S09 HQ Transition Process Management						U
1804N	600 4S56 DON Robotics Transition Support						U
1804N	610 4S59 DON HQ Transition Process Management						U
1804N	620 4S61 Spectrum Efficient National Surveillance Radar						U
	<b>Total Spectrum/Telecommunications</b>						
<u>Cancelled Accounts</u>							
1804N	630 4EMM Cancelled Account Adjustments						U
1804N	640 4EPJ Judgement Fund						U
	<b>Total Cancelled Accounts</b>						
1804N	999 Classified Programs	588,235	3,300	17,754	21,054	609,289	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>4,343,408</b>		<b>117,254</b>	<b>120,554</b>	<b>4,463,962</b>	
	<b>Total Operation &amp; Maintenance, Navy</b>	<b>25,952,718</b>	<b>25,173,033</b>	<b>6,561,650</b>	<b>31,734,683</b>	<b>57,687,401</b>	

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1106N Operation & Maintenance, Marine Corps

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	6,637,567	5,278,668	1,194,378	6,473,046	
TOTAL, BA 03: Training and Recruiting	861,173	814,409	30,459	844,868	
TOTAL, BA 04: Admin & Srvwd Activities	618,916	456,969	68,158	525,127	
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>8,117,656</b>	<b>6,550,046</b>	<b>1,292,995</b>	<b>7,843,041</b>	

## Details:

Budget Activity 01: Operating ForcesExpeditionary Forces

1106N 010 1A1A Operational Forces	1,704,576	749,403	834,505	1,583,908	U
1106N 020 1A2A Field Logistics	1,304,379	1,056,137	212,691	1,268,828	U
1106N 030 1A3A Depot Maintenance	338,635	314,182	53,040	367,222	U
<b>Total Expeditionary Forces</b>	<b>3,347,590</b>	<b>2,119,722</b>	<b>1,100,236</b>	<b>3,219,958</b>	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	92,661	94,555		94,555	U
<b>Total USMC Prepositioning</b>	<b>92,661</b>	<b>94,555</b>		<b>94,555</b>	

Combat Operations/Support

1106N 050 1CCY Cyberspace Activities	183,982	183,546		183,546	U
<b>Total Combat Operations/Support</b>	<b>183,982</b>	<b>183,546</b>		<b>183,546</b>	

Base Support

1106N 060 BSM1 Sustainment, Restoration & Modernization	812,257	832,636		832,636	U
1106N 070 BSS1 Base Operating Support	2,201,077	2,048,209	94,142	2,142,351	U
<b>Total Base Support</b>	<b>3,013,334</b>	<b>2,880,845</b>	<b>94,142</b>	<b>2,974,987</b>	

Total, BA 01: Operating Forces

6,637,567	5,278,668	1,194,378	6,473,046
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Budget Activity 03: Training and RecruitingAccession Training

1106N 080 3A1C Recruit Training	19,071	16,453		16,453	U
1106N 090 3A2C Officer Acquisition	1,149	1,144		1,144	U
<b>Total Accession Training</b>	<b>20,220</b>	<b>17,597</b>		<b>17,597</b>	

Basic Skill and Advanced Training

1106N 100 3B1D Specialized Skill Training	101,493	102,235		102,235	U
1106N 110 3B3D Professional Development Education	44,231	46,096		46,096	U
1106N 120 3B4D Training Support	439,998	389,751	30,459	420,210	U
<b>Total Basic Skill and Advanced Training</b>	<b>585,722</b>	<b>538,082</b>	<b>30,459</b>	<b>568,541</b>	

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces	2,597,855	3,998,679	1,027,832	5,026,511	7,624,366	
TOTAL, BA 03: Training and Recruiting	863,887		30,459	30,459	894,346	
TOTAL, BA 04: Admin & Srvwd Activities	466,303		66,500	66,500	532,803	
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>3,928,045</b>	<b>3,998,679</b>	<b>1,124,791</b>	<b>5,123,470</b>	<b>9,051,515</b>	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Expeditionary Forces</u>						
1106N 010 1A1A Operational Forces		968,224	714,653	1,682,877	1,682,877	U
1106N 020 1A2A Field Logistics	1,278,533		232,508	232,508	1,511,041	U
1106N 030 1A3A Depot Maintenance		232,991	54,101	287,092	287,092	U
<b>Total Expeditionary Forces</b>	<b>1,278,533</b>	<b>1,201,215</b>	<b>1,001,262</b>	<b>2,202,477</b>	<b>3,481,010</b>	
<u>USMC Prepositioning</u>						
1106N 040 1B1B Maritime Prepositioning		100,396		100,396	100,396	U
<b>Total USMC Prepositioning</b>		<b>100,396</b>		<b>100,396</b>	<b>100,396</b>	
<u>Combat Operations/Support</u>						
1106N 050 1CCY Cyberspace Activities	203,580		2,000	2,000	205,580	U
<b>Total Combat Operations/Support</b>	<b>203,580</b>		<b>2,000</b>	<b>2,000</b>	<b>205,580</b>	
<u>Base Support</u>						
1106N 060 BSM1 Sustainment, Restoration & Modernization	1,115,742	443,292		443,292	1,559,034	U
1106N 070 BSS1 Base Operating Support		2,253,776	24,570	2,278,346	2,278,346	U
<b>Total Base Support</b>	<b>1,115,742</b>	<b>2,697,068</b>	<b>24,570</b>	<b>2,721,638</b>	<b>3,837,380</b>	
<b>Total, BA 01: Operating Forces</b>	<b>2,597,855</b>	<b>3,998,679</b>	<b>1,027,832</b>	<b>5,026,511</b>	<b>7,624,366</b>	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
1106N 080 3A1C Recruit Training	21,240				21,240	U
1106N 090 3A2C Officer Acquisition	1,168				1,168	U
<b>Total Accession Training</b>	<b>22,408</b>				<b>22,408</b>	
<u>Basic Skill and Advanced Training</u>						
1106N 100 3B1D Specialized Skill Training	106,601				106,601	U
1106N 110 3B3D Professional Development Education	49,095				49,095	U
1106N 120 3B4D Training Support	407,315		30,459	30,459	437,774	U
<b>Total Basic Skill and Advanced Training</b>	<b>563,011</b>		<b>30,459</b>	<b>30,459</b>	<b>593,470</b>	

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		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>e</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>c</u>
<u>Recruiting and Other Training &amp; Education</u>						
1106N	130 3C1F Recruiting and Advertising	196,554	201,662		201,662	U
1106N	140 3C2F Off-Duty and Voluntary Education	34,537	32,461		32,461	U
1106N	150 3C3F Junior ROTC	24,140	24,607		24,607	U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>255,231</b>	<b>258,730</b>		<b>258,730</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>861,173</b>	<b>814,409</b>	<b>30,459</b>	<b>844,868</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>						
<u>Servicewide Support</u>						
1106N	160 4A3G Servicewide Transportation	92,632	29,735	61,400	91,135	U
1106N	170 4A4G Administration	391,905	376,375	2,108	378,483	U
1106N	190 4B3N Acquisition and Program Management	77,550				U
	<b>Total Servicewide Support</b>	<b>562,087</b>	<b>406,110</b>	<b>63,508</b>	<b>469,618</b>	
<u>Spectrum/Telecommunications</u>						
1106N	200 4S36 DON UAS Video 5	1,110				U
	<b>Total Spectrum/Telecommunications</b>	<b>1,110</b>				
<u>Spectrum/Telecommunications</u>						
1106N	210 4S38 DON Video Transition Support	221				U
	<b>Total Spectrum/Telecommunications</b>	<b>221</b>				
<u>Cancelled Accounts</u>						
1106N	220 4EMM Cancelled Account Adjustment	53				U
	<b>Total Cancelled Accounts</b>	<b>53</b>				
1106N	999 Classified Programs	55,445	50,859	4,650	55,509	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>618,916</b>	<b>456,969</b>	<b>68,158</b>	<b>525,127</b>	
	<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>8,117,656</b>	<b>6,550,046</b>	<b>1,292,995</b>	<b>7,843,041</b>	

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Recruiting and Other Training &amp; Education</u>							
1106N 130 3C1F Recruiting and Advertising		210,475				210,475	U
1106N 140 3C2F Off-Duty and Voluntary Education		42,810				42,810	U
1106N 150 3C3F Junior ROTC		25,183				25,183	U
<b>Total Recruiting and Other Training &amp; Education</b>		<b>278,468</b>				<b>278,468</b>	
<b>Total, BA 03: Training and Recruiting</b>		<b>863,887</b>		<b>30,459</b>	<b>30,459</b>	<b>894,346</b>	
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Servicewide Support</u>							
1106N 160 4A3G Servicewide Transportation		29,894		61,400	61,400	91,294	U
1106N 170 4A4G Administration		384,352				384,352	U
1106N 190 4B3N Acquisition and Program Management							U
<b>Total Servicewide Support</b>		<b>414,246</b>		<b>61,400</b>	<b>61,400</b>	<b>475,646</b>	
<u>Spectrum/Telecommunications</u>							
1106N 200 4S36 DON UAS Video 5							U
<b>Total Spectrum/Telecommunications</b>							
<u>Spectrum/Telecommunications</u>							
1106N 210 4S38 DON Video Transition Support							U
<b>Total Spectrum/Telecommunications</b>							
<u>Cancelled Accounts</u>							
1106N 220 4EMM Cancelled Account Adjustment							U
<b>Total Cancelled Accounts</b>							
1106N 999 Classified Programs		52,057		5,100	5,100	57,157	U
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>		<b>466,303</b>		<b>66,500</b>	<b>66,500</b>	<b>532,803</b>	
<b>Total Operation &amp; Maintenance, Marine Corps</b>		<b>3,928,045</b>	<b>3,998,679</b>	<b>1,124,791</b>	<b>5,123,470</b>	<b>9,051,515</b>	

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**1806N Operation & Maintenance, Navy Res**

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	1,077,108	1,011,804	25,680	1,037,484	
TOTAL, BA 04: Admin & Srvwd Activities	16,603	17,894		17,894	
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>1,093,711</b>	<b>1,029,698</b>	<b>25,680</b>	<b>1,055,378</b>	

Details:**Budget Activity 01: Operating Forces****Air Operations**

1806N 010 1A1A Mission and Other Flight Operations	557,808	574,929		574,929	U
1806N 020 1A3A Intermediate Maintenance	5,894	6,902	500	7,402	U
1806N 030 1A5A Aircraft Depot Maintenance	114,101	109,776	11,400	121,176	U
1806N 040 1A6A Aircraft Depot Operations Support	140	538		538	U
1806N 050 1A9A Aviation Logistics	13,822	18,888		18,888	U
<b>Total Air Operations</b>	<b>691,765</b>	<b>711,033</b>	<b>11,900</b>	<b>722,933</b>	

**Ship Operations**

1806N 060 1B2B Ship Operations Support & Training	571	574		574	U
<b>Total Ship Operations</b>	<b>571</b>	<b>574</b>		<b>574</b>	

**Combat Operations/Support**

1806N 070 1C1C Combat Communications	16,753	17,561		17,561	U
1806N 080 1C6C Combat Support Forces	129,530	118,406	13,780	132,186	U
1806N 090 1CCY Cyberspace Activities	257	337		337	U
<b>Total Combat Operations/Support</b>	<b>146,540</b>	<b>136,304</b>	<b>13,780</b>	<b>150,084</b>	

**Base Support**

1806N 100 BSIT Enterprise Information	38,046	23,964		23,964	U
1806N 110 BSMR Sustainment, Restoration and Modernization	98,828	36,356		36,356	U
1806N 120 BSSR Base Operating Support	101,358	103,573		103,573	U
<b>Total Base Support</b>	<b>238,232</b>	<b>163,893</b>		<b>163,893</b>	

**Total, BA 01: Operating Forces**

**1,077,108      1,011,804      25,680      1,037,484**

**Budget Activity 04: Admin & Srvwd Activities****Servicewide Support**

1806N 130 4A1M Administration	1,363	1,868		1,868	U
1806N 140 4A4M Military Manpower and Personnel Management	12,051	12,849		12,849	U
<b>Total Servicewide Support</b>	<b>13,414</b>	<b>14,717</b>		<b>14,717</b>	

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<u>1806N Operation &amp; Maintenance, Navy Res</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	243,675	863,832	23,036	886,868	1,130,543	
TOTAL, BA 04: Admin & Srvwd Activities	17,609				17,609	
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>261,284</b>	<b>863,832</b>	<b>23,036</b>	<b>886,868</b>	<b>1,148,152</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

1806N 010 1A1A Mission and Other Flight Operations		654,220		654,220	654,220	U
1806N 020 1A3A Intermediate Maintenance	8,767		510	510	9,277	U
1806N 030 1A5A Aircraft Depot Maintenance		108,236	11,628	119,864	119,864	U
1806N 040 1A6A Aircraft Depot Operations Support	463				463	U
1806N 050 1A9A Aviation Logistics	26,014				26,014	U
<b>Total Air Operations</b>	<b>35,244</b>	<b>762,456</b>	<b>12,138</b>	<b>774,594</b>	<b>809,838</b>	

Ship Operations

1806N 060 1B2B Ship Operations Support & Training		583			583	U
<b>Total Ship Operations</b>		<b>583</b>			<b>583</b>	

Combat Operations/Support

1806N 070 1C1C Combat Communications	17,883				17,883	U
1806N 080 1C6C Combat Support Forces	128,079		10,898	10,898	138,977	U
1806N 090 1CCY Cyberspace Activities	356				356	U
<b>Total Combat Operations/Support</b>	<b>146,318</b>		<b>10,898</b>	<b>10,898</b>	<b>157,216</b>	

Base Support

1806N 100 BSIT Enterprise Information	26,133				26,133	U
1806N 110 BSMR Sustainment, Restoration and Modernization	35,397				35,397	U
1806N 120 BSSR Base Operating Support		101,376		101,376	101,376	U
<b>Total Base Support</b>	<b>61,530</b>	<b>101,376</b>		<b>101,376</b>	<b>162,906</b>	

**Total, BA 01: Operating Forces**

**243,675      863,832      23,036      886,868      1,130,543**

Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1806N 130 4A1M Administration	1,888				1,888	U
1806N 140 4A4M Military Manpower and Personnel Management	12,778				12,778	U
<b>Total Servicewide Support</b>	<b>14,666</b>				<b>14,666</b>	

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<u>1806N Operation &amp; Maintenance, Navy Res</u>						
		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
						<u>c</u>
<u>Logistics Operations &amp; Technical Support</u>						
1806N	150 4B3N Acquisition and Program Management	3,183	3,177		3,177	U
	<b>Total Logistics Operations &amp; Technical Support</b>	<b>3,183</b>	<b>3,177</b>		<b>3,177</b>	
<u>Cancelled Accounts</u>						
1806N	160 4EMM Cancelled Account Adjustments	6				U
	<b>Total Cancelled Accounts</b>	<b>6</b>				
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>16,603</b>	<b>17,894</b>		<b>17,894</b>	
	<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>1,093,711</b>	<b>1,029,698</b>	<b>25,680</b>	<b>1,055,378</b>	

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<u>1806N Operation &amp; Maintenance, Navy Res</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
			<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
				<u>Costs</u>			
<u>Logistics Operations &amp; Technical Support</u>							
1806N	150 4B3N Acquisition and Program Management	2,943				2,943	U
	<b>Total Logistics Operations &amp; Technical Support</b>	<b>2,943</b>				<b>2,943</b>	
<u>Cancelled Accounts</u>							
1806N	160 4EMM Cancelled Account Adjustments						U
	<b>Total Cancelled Accounts</b>						
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>17,609</b>				<b>17,609</b>	
	<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>261,284</b>	<b>863,832</b>	<b>23,036</b>	<b>886,868</b>	<b>1,148,152</b>	

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1107N Operation & Maintenance, MC Reserve

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	277,999	260,759	3,345	264,104	
TOTAL, BA 04: Admin & Srvwd Activities	9,111	11,176		11,176	
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>287,110</b>	<b>271,935</b>	<b>3,345</b>	<b>275,280</b>	

Details:Budget Activity 01: Operating ForcesExpeditionary Forces

1107N 010 1A1A Operating Forces	119,363	99,516	2,550	102,066	U
1107N 020 1A3A Depot Maintenance	18,794	19,430		19,430	U
<b>Total Expeditionary Forces</b>	<b>138,157</b>	<b>118,946</b>	<b>2,550</b>	<b>121,496</b>	

Base Support

1107N 030 BSM1 Sustainment, Restoration and Modernization	36,519	39,962		39,962	U
1107N 040 BSS1 Base Operating Support	103,323	101,851	795	102,646	U
<b>Total Base Support</b>	<b>139,842</b>	<b>141,813</b>	<b>795</b>	<b>142,608</b>	
<b>Total, BA 01: Operating Forces</b>	<b>277,999</b>	<b>260,759</b>	<b>3,345</b>	<b>264,104</b>	

Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1107N 050 4A4G Administration	9,111	11,176		11,176	U
<b>Total Servicewide Support</b>	<b>9,111</b>	<b>11,176</b>		<b>11,176</b>	

<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>9,111</b>	<b>11,176</b>		<b>11,176</b>	
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<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>287,110</b>	<b>271,935</b>	<b>3,345</b>	<b>275,280</b>	
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<u>1107N Operation &amp; Maintenance, MC Reserve</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>	FY 2020 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Operating Forces	47,516	230,986	8,707	239,693	287,209	
TOTAL, BA 04: Admin & Srvwd Activities	13,574				13,574	
Total Operation & Maintenance, MC Reserve	61,090	230,986	8,707	239,693	300,783	
 Details:						
<u>Budget Activity 01: Operating Forces</u>						
<u>Expeditionary Forces</u>						
1107N 010 1A1A Operating Forces		106,484	7,627	114,111	114,111	U
1107N 020 1A3A Depot Maintenance		18,429		18,429	18,429	U
Total Expeditionary Forces		124,913	7,627	132,540	132,540	
 <u>Base Support</u>						
1107N 030 BSM1 Sustainment, Restoration and Modernization	47,516				47,516	U
1107N 040 BSS1 Base Operating Support		106,073	1,080	107,153	107,153	U
Total Base Support	47,516	106,073	1,080	107,153	154,669	
Total, BA 01: Operating Forces	47,516	230,986	8,707	239,693	287,209	
 <u>Budget Activity 04: Admin &amp; Srvwd Activities</u>						
<u>Servicewide Support</u>						
1107N 050 4A4G Administration	13,574				13,574	U
Total Servicewide Support	13,574				13,574	
Total, BA 04: Admin & Srvwd Activities	13,574				13,574	
Total Operation & Maintenance, MC Reserve	61,090	230,986	8,707	239,693	300,783	

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3400F Operation & Maintenance, Air Force

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	39,793,601	32,537,410	8,002,695	40,540,105	
TOTAL, BA 02: Mobilization	3,286,713	1,324,491	1,394,723	2,719,214	
TOTAL, BA 03: Training and Recruiting	2,189,845	2,170,795	29,330	2,200,125	
TOTAL, BA 04: Admin & Srvwd Activities	5,619,521	4,620,104	401,926	5,022,030	
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>50,889,680</b>	<b>40,652,800</b>	<b>9,828,674</b>	<b>50,481,474</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

3400F 010 011A Primary Combat Forces	786,602	706,164	160,851	867,015	U
3400F 020 011C Combat Enhancement Forces	2,980,530	1,192,143	1,487,157	2,679,300	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,138,910	1,290,626	110,237	1,400,863	U
3400F 040 011M Depot Purchase Equipment Maintenance	3,356,677	3,232,830	504,573	3,737,403	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	3,544,127	2,810,955	86,989	2,897,944	U
3400F 060 011V Cyberspace Sustainment					U
3400F 070 011W Contractor Logistics Support and System Support	8,789,091	7,482,192	1,289,693	8,771,885	U
3400F 080 011Y Flying Hour Program	5,355,360	3,839,675	2,655,264	6,494,939	U
3400F 090 011Z Base Support	7,751,762	6,206,456	1,111,718	7,318,174	U
<b>Total Air Operations</b>	<b>33,703,059</b>	<b>26,761,041</b>	<b>7,406,482</b>	<b>34,167,523</b>	

Combat Related Operations

3400F 100 012A Global C3I and Early Warning	970,197	927,206	13,537	940,743	U
3400F 110 012C Other Combat Ops Spt Programs	1,802,966	1,073,257	224,713	1,297,970	U
3400F 120 012D Cyberspace Activities	7,182	813,032	17,353	830,385	U
3400F 130 012F Tactical Intel and Other Special Activities			36,098		U
<b>Total Combat Related Operations</b>	<b>2,780,345</b>	<b>2,813,495</b>	<b>291,701</b>	<b>3,069,098</b>	

Space Operations

3400F 140 013A Launch Facilities	175,776	182,312	385	182,697	U
3400F 150 013C Space Control Systems	463,594	400,719	38,966	439,685	U
<b>Total Space Operations</b>	<b>639,370</b>	<b>583,031</b>	<b>39,351</b>	<b>622,382</b>	

COCOM

3400F 160 015C US NORTHCOM/NORAD	204,165	187,541	725	188,266	U
3400F 170 015D US STRATCOM	514,272	530,068	2,056	532,124	U
3400F 180 015E US CYBERCOM	386,839	329,640	35,189	364,829	U
3400F 190 015F US CENTCOM	366,485	166,194	208,191	374,385	U

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<u>3400F Operation &amp; Maintenance, Air Force</u>	FY 2020 Base	FY 2020 OCO for Base Requirements	FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	13,074,913	23,632,333	7,476,488	31,108,821	44,183,734	
TOTAL, BA 02: Mobilization	1,296,814		1,381,121	1,381,121	2,677,935	
TOTAL, BA 03: Training and Recruiting	2,405,458		30,717	30,717	2,436,175	
TOTAL, BA 04: Admin & Srvwd Activities	4,501,314		508,053	508,053	5,009,367	
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>21,278,499</b>	<b>23,632,333</b>	<b>9,396,379</b>	<b>33,028,712</b>	<b>54,307,211</b>	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3400F 010 011A Primary Combat Forces	729,127		163,632	163,632	892,759	U
3400F 020 011C Combat Enhancement Forces	1,318,770		1,049,170	1,049,170	2,367,940	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,486,790		111,808	111,808	1,598,598	U
3400F 040 011M Depot Purchase Equipment Maintenance		3,334,792	408,699	3,743,491	3,743,491	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	3,675,824	466,611	147,264	613,875	4,289,699	U
3400F 060 011V Cyberspace Sustainment		228,811	10,061	238,872	238,872	U
3400F 070 011W Contractor Logistics Support and System Support		8,329,364	953,594	9,282,958	9,282,958	U
3400F 080 011Y Flying Hour Program		4,048,773	2,495,266	6,544,039	6,544,039	U
3400F 090 011Z Base Support		7,223,982	1,538,120	8,762,102	8,762,102	U
<b>Total Air Operations</b>	<b>7,210,511</b>	<b>23,632,333</b>	<b>6,877,614</b>	<b>30,509,947</b>	<b>37,720,458</b>	
<u>Combat Related Operations</u>						
3400F 100 012A Global C3I and Early Warning	964,553		13,863	13,863	978,416	U
3400F 110 012C Other Combat Ops Spt Programs	1,032,307		272,020	272,020	1,304,327	U
3400F 120 012D Cyberspace Activities	670,076		17,657	17,657	687,733	U
3400F 130 012F Tactical Intel and Other Special Activities			36,098	36,098		U
<b>Total Combat Related Operations</b>	<b>2,666,936</b>		<b>339,638</b>	<b>339,638</b>	<b>2,970,476</b>	
<u>Space Operations</u>						
3400F 140 013A Launch Facilities	179,980		391	391	180,371	U
3400F 150 013C Space Control Systems	467,990		39,990	39,990	507,980	U
<b>Total Space Operations</b>	<b>647,970</b>		<b>40,381</b>	<b>40,381</b>	<b>688,351</b>	
<u>COCOM</u>						
3400F 160 015C US NORTHCOM/NORAD	184,655		725	725	185,380	U
3400F 170 015D US STRATCOM	478,357		926	926	479,283	U
3400F 180 015E US CYBERCOM	323,121		35,189	35,189	358,310	U
3400F 190 015F US CENTCOM	160,989		163,015	163,015	324,004	U

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3400F Operation & Maintenance, Air Force

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
3400F 200 015G US SOCOM	22,367	889	19,000	19,889	U
3400F 210 015H US TRANSCOM	3,000	701		701	U
3400F 220 015U CENTCOM Cyberspace Sustainment					U
3400F 230 015X USSPACECOM					U
<b>Total COCOM</b>	<b>1,497,128</b>	<b>1,215,033</b>	<b>265,161</b>	<b>1,480,194</b>	
3400F 999 Classified Programs	1,173,699	1,164,810		1,200,908	U
<b>Total, BA 01: Operating Forces</b>	<b>39,793,601</b>	<b>32,537,410</b>	<b>8,002,695</b>	<b>40,540,105</b>	

Budget Activity 02: MobilizationMobility Operations

3400F 240 021A Airlift Operations	2,911,807	1,140,074	1,287,659	2,427,733	U
3400F 250 021D Mobilization Preparedness	374,906	184,417	107,064	291,481	U
<b>Total Mobility Operations</b>	<b>3,286,713</b>	<b>1,324,491</b>	<b>1,394,723</b>	<b>2,719,214</b>	
<b>Total, BA 02: Mobilization</b>	<b>3,286,713</b>	<b>1,324,491</b>	<b>1,394,723</b>	<b>2,719,214</b>	

Budget Activity 03: Training and RecruitingAccession Training

3400F 260 031A Officer Acquisition	130,866	132,587	300	132,887	U
3400F 270 031B Recruit Training	26,890	25,041	340	25,381	U
3400F 280 031D Reserve Officers Training Corps (ROTC)	90,691	117,338		117,338	U
<b>Total Accession Training</b>	<b>248,447</b>	<b>274,966</b>	<b>640</b>	<b>275,606</b>	

Basic Skill and Advanced Training

3400F 290 032A Specialized Skill Training	415,938	400,840	25,327	426,167	U
3400F 300 032B Flight Training	478,432	475,032	844	475,876	U
3400F 310 032C Professional Development Education	270,499	274,715	1,199	275,914	U
3400F 320 032D Training Support	100,936	105,760	1,320	107,080	U
<b>Total Basic Skill and Advanced Training</b>	<b>1,265,805</b>	<b>1,256,347</b>	<b>28,690</b>	<b>1,285,037</b>	

Recruiting, Other Training & Education

3400F 330 033A Recruiting and Advertising	181,303	153,668		153,668	U
3400F 340 033B Examining	3,175	4,132		4,132	U
3400F 350 033C Off-Duty and Voluntary Education	201,046	218,150		218,150	U
3400F 360 033D Civilian Education and Training	220,183	202,624		202,624	U
3400F 370 033E Junior ROTC	69,886	60,908		60,908	U
<b>Total Recruiting, Other Training &amp; Education</b>	<b>675,593</b>	<b>639,482</b>		<b>639,482</b>	

**Total, BA 03: Training and Recruiting**

<b>Total, BA 03: Training and Recruiting</b>	<b>2,189,845</b>	<b>2,170,795</b>	<b>29,330</b>	<b>2,200,125</b>	
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<u>3400F Operation &amp; Maintenance, Air Force</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
3400F	200 015G US SOCOM	6,225		19,000	19,000	25,225	U
3400F	210 015H US TRANSCOM	544				544	U
3400F	220 015U CENTCOM Cyberspace Sustainment	2,073				2,073	U
3400F	230 015X USSPACECOM	70,588				70,588	U
	<b>Total COCOM</b>	<b>1,226,552</b>		<b>218,855</b>	<b>218,855</b>	<b>1,445,407</b>	
3400F	999 Classified Programs	1,322,944				1,359,042	U
	<b>Total, BA 01: Operating Forces</b>	<b>13,074,913</b>	<b>23,632,333</b>	<b>7,476,488</b>	<b>31,108,821</b>	<b>44,183,734</b>	
<u>Budget Activity 02: Mobilization</u>							
<u>Mobility Operations</u>							
3400F	240 021A Airlift Operations	1,158,142		1,271,439	1,271,439	2,429,581	U
3400F	250 021D Mobilization Preparedness	138,672		109,682	109,682	248,354	U
	<b>Total Mobility Operations</b>	<b>1,296,814</b>		<b>1,381,121</b>	<b>1,381,121</b>	<b>2,677,935</b>	
	<b>Total, BA 02: Mobilization</b>	<b>1,296,814</b>		<b>1,381,121</b>	<b>1,381,121</b>	<b>2,677,935</b>	
<u>Budget Activity 03: Training and Recruiting</u>							
<u>Accession Training</u>							
3400F	260 031A Officer Acquisition	130,835		200	200	131,035	U
3400F	270 031B Recruit Training	26,021		352	352	26,373	U
3400F	280 031D Reserve Officers Training Corps (ROTC)	121,391				121,391	U
	<b>Total Accession Training</b>	<b>278,247</b>		<b>552</b>	<b>552</b>	<b>278,799</b>	
<u>Basic Skill and Advanced Training</u>							
3400F	290 032A Specialized Skill Training	454,539		26,802	26,802	481,341	U
3400F	300 032B Flight Training	600,565		844	844	601,409	U
3400F	310 032C Professional Development Education	282,788		1,199	1,199	283,987	U
3400F	320 032D Training Support	123,988		1,320	1,320	125,308	U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,461,880</b>		<b>30,165</b>	<b>30,165</b>	<b>1,492,045</b>	
<u>Recruiting, Other Training &amp; Education</u>							
3400F	330 033A Recruiting and Advertising	167,731				167,731	U
3400F	340 033B Examining	4,576				4,576	U
3400F	350 033C Off-Duty and Voluntary Education	211,911				211,911	U
3400F	360 033D Civilian Education and Training	219,021				219,021	U
3400F	370 033E Junior ROTC	62,092				62,092	U
	<b>Total Recruiting, Other Training &amp; Education</b>	<b>665,331</b>				<b>665,331</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>2,405,458</b>		<b>30,717</b>	<b>30,717</b>	<b>2,436,175</b>	

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3400F Operation & Maintenance, Air Force

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>					
<u>Logistics Operations</u>					
3400F 380 041A Logistics Operations	806,486	681,788	149,062	830,850	U
3400F 390 041B Technical Support Activities	161,019	117,812	13,608	131,420	U
<b>Total Logistics Operations</b>	<b>967,505</b>	<b>799,600</b>	<b>162,670</b>	<b>962,270</b>	
<u>Servicewide Activities</u>					
3400F 400 042A Administration	947,448	908,102	4,814	912,916	U
3400F 410 042B Servicewide Communications	610,008	418,436	131,123	549,559	U
3400F 420 042G Other Servicewide Activities	1,719,663	1,211,809	51,971	1,263,780	U
3400F 430 042I Civil Air Patrol	30,800	33,600		33,600	U
3400F 440 042N Judgement Fund Reimbursement	110				U
<b>Total Servicewide Activities</b>	<b>3,308,029</b>	<b>2,571,947</b>	<b>187,908</b>	<b>2,759,855</b>	
<u>Support to Other Nations</u>					
3400F 460 044A International Support	79,309	72,959	240	73,199	U
<b>Total Support to Other Nations</b>	<b>79,309</b>	<b>72,959</b>	<b>240</b>	<b>73,199</b>	
3400F 999 Classified Programs	1,264,678	1,175,598	51,108	1,226,706	U
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>5,619,521</b>	<b>4,620,104</b>	<b>401,926</b>	<b>5,022,030</b>	
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>50,889,680</b>	<b>40,652,800</b>	<b>9,828,674</b>	<b>50,481,474</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<u>Budget Activity 04: Admin &amp; Srvwd Activities</u>							
<u>Logistics Operations</u>							
3400F	380 041A	Logistics Operations	664,926	164,701	164,701	829,627	U
3400F	390 041B	Technical Support Activities	101,483	11,608	11,608	113,091	U
		<b>Total Logistics Operations</b>	<b>766,409</b>	<b>176,309</b>	<b>176,309</b>	<b>942,718</b>	
<u>Servicewide Activities</u>							
3400F	400 042A	Administration	892,480	4,814	4,814	897,294	U
3400F	410 042B	Servicewide Communications	152,532	145,204	145,204	297,736	U
3400F	420 042G	Other Servicewide Activities	1,254,089	98,841	98,841	1,352,930	U
3400F	430 042I	Civil Air Patrol	30,070			30,070	U
3400F	440 042N	Judgement Fund Reimbursement					U
		<b>Total Servicewide Activities</b>	<b>2,329,171</b>	<b>248,859</b>	<b>248,859</b>	<b>2,578,030</b>	
<u>Support to Other Nations</u>							
3400F	460 044A	International Support	136,110	29,890	29,890	166,000	U
		<b>Total Support to Other Nations</b>	<b>136,110</b>	<b>29,890</b>	<b>29,890</b>	<b>166,000</b>	
3400F	999	Classified Programs	1,269,624	52,995	52,995	1,322,619	U
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>4,501,314</b>	<b>508,053</b>	<b>508,053</b>	<b>5,009,367</b>	
		<b>Total Operation &amp; Maintenance, Air Force</b>	<b>21,278,499</b>	<b>23,632,333</b>	<b>9,396,379</b>	<b>33,028,712</b>	<b>54,307,211</b>

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3410F Operation & Maintenance, Space Force

	FY 2018	FY 2019	FY 2019	FY 2019	S
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, Space Force

Details:

Budget Activity 01: Operating Forces

Air Operations

3410F 010 011Z Base Support  
Total Air Operations

U

Total, BA 01: Operating Forces

Total Operation & Maintenance, Space Force

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<u>3410F Operation &amp; Maintenance, Space Force</u>	FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>	S e c
TOTAL, BA 01: Operating Forces	72,436				72,436	
Total Operation & Maintenance, Space Force	72,436				72,436	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3410F 010 011Z Base Support	72,436				72,436	U
Total Air Operations	72,436				72,436	
Total, BA 01: Operating Forces	72,436				72,436	
Total Operation & Maintenance, Space Force	72,436				72,436	

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
					<u>c</u>
TOTAL, BA 01: Operating Forces	3,113,483	3,118,783	60,500	3,179,283	
TOTAL, BA 04: Administration And Servicewide Activities	121,256	106,955		106,955	
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>3,234,739</b>	<b>3,225,738</b>	<b>60,500</b>	<b>3,286,238</b>	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3740F 010 011A Primary Combat Forces	1,603,668	1,794,937		1,794,937	U
3740F 020 011G Mission Support Operations	205,446	205,369		205,369	U
3740F 030 011M Depot Purchase Equipment Maintenance	449,530	345,576	51,000	396,576	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	236,379	120,736		120,736	U
3740F 050 011W Contractor Logistics Support and System Support	181,423	232,239		232,239	U
3740F 060 011Z Base Support	437,037	419,926	9,500	429,426	U
<b>Total Air Operations</b>	<b>3,113,483</b>	<b>3,118,783</b>	<b>60,500</b>	<b>3,179,283</b>	
<u>Combat Related Operations</u>					
3740F 070 012D Cyberspace Activities					U
<b>Total Combat Related Operations</b>					
<b>Total, BA 01: Operating Forces</b>	<b>3,113,483</b>	<b>3,118,783</b>	<b>60,500</b>	<b>3,179,283</b>	
<u>Budget Activity 04: Administration And Servicewide Activities</u>					
<u>Servicewide Activities</u>					
3740F 080 042A Administration	74,248	71,188		71,188	U
3740F 090 042J Recruiting and Advertising	25,775	18,429		18,429	U
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)	15,411	9,386		9,386	U
3740F 110 042L Other Pers Support (Disability Comp)	5,817	7,512		7,512	U
3740F 120 042M Audiovisual	5	440		440	U
<b>Total Servicewide Activities</b>	<b>121,256</b>	<b>106,955</b>		<b>106,955</b>	
<b>Total, BA 04: Administration And Servicewide Activi</b>	<b>121,256</b>	<b>106,955</b>		<b>106,955</b>	
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>3,234,739</b>	<b>3,225,738</b>	<b>60,500</b>	<b>3,286,238</b>	

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Operating Forces	2,121,482	1,165,373	29,758	1,195,131	3,316,613	
TOTAL, BA 04: Administration And Servicewide Activities	109,963				109,963	
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>2,231,445</b>	<b>1,165,373</b>	<b>29,758</b>	<b>1,195,131</b>	<b>3,426,576</b>	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3740F 010 011A Primary Combat Forces	1,781,413				1,781,413	U
3740F 020 011G Mission Support Operations	209,650				209,650	U
3740F 030 011M Depot Purchase Equipment Maintenance		494,235	24,188	518,423	518,423	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	128,746				128,746	U
3740F 050 011W Contractor Logistics Support and System Support		256,512		256,512	256,512	U
3740F 060 011Z Base Support		414,626	5,570	420,196	420,196	U
<b>Total Air Operations</b>	<b>2,119,809</b>	<b>1,165,373</b>	<b>29,758</b>	<b>1,195,131</b>	<b>3,314,940</b>	
<u>Combat Related Operations</u>						
3740F 070 012D Cyberspace Activities	1,673				1,673	U
<b>Total Combat Related Operations</b>	<b>1,673</b>				<b>1,673</b>	
<b>Total, BA 01: Operating Forces</b>	<b>2,121,482</b>	<b>1,165,373</b>	<b>29,758</b>	<b>1,195,131</b>	<b>3,316,613</b>	
<u>Budget Activity 04: Administration And Servicewide Activities</u>						
<u>Servicewide Activities</u>						
3740F 080 042A Administration	69,436				69,436	U
3740F 090 042J Recruiting and Advertising	22,124				22,124	U
3740F 100 042K Military Manpower and Pers Mgmt (ARPC)	10,946				10,946	U
3740F 110 042L Other Pers Support (Disability Comp)	7,009				7,009	U
3740F 120 042M Audiovisual	448				448	U
<b>Total Servicewide Activities</b>	<b>109,963</b>				<b>109,963</b>	
<b>Total, BA 04: Administration And Servicewide Activi</b>	<b>109,963</b>				<b>109,963</b>	
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>2,231,445</b>	<b>1,165,373</b>	<b>29,758</b>	<b>1,195,131</b>	<b>3,426,576</b>	

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<u>3840F Operation &amp; Maintenance, ANG</u>	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Operating Forces	6,756,126	6,387,193	15,870	6,403,063	
TOTAL, BA 04: Administration And Service-Wide Activities	136,264	82,246		82,246	
Total Operation & Maintenance, ANG	6,892,390	6,469,439	15,870	6,485,309	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3840F 010 011F Aircraft Operations	2,609,434	2,568,437		2,568,437	U
3840F 020 011G Mission Support Operations	821,233	636,414	3,560	639,974	U
3840F 030 011M Depot Purchase Equipment Maintenance	911,521	758,801		758,801	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	403,711	309,292		309,292	U
3840F 050 011W Contractor Logistics Support and System Support	1,270,652	1,109,616		1,109,616	U
3840F 060 011Z Base Support	739,575	1,004,633	12,310	1,016,943	U
Total Air Operations	6,756,126	6,387,193	15,870	6,403,063	
<u>Air Operations</u>					
3840F 070 011V Cyberspace Sustainment					U
Total Air Operations					
<u>Combat Related Operations</u>					
3840F 080 012D Cyberspace Activities					U
Total Combat Related Operations					
Total, BA 01: Operating Forces	6,756,126	6,387,193	15,870	6,403,063	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>					
<u>Service-wide Activities</u>					
3840F 090 042A Administration	51,558	45,711		45,711	U
3840F 100 042J Recruiting and Advertising	84,706	36,535		36,535	U
Total Service-wide Activities	136,264	82,246		82,246	
Total, BA 04: Administration And Service-Wide Activities	136,264	82,246		82,246	
Total Operation & Maintenance, ANG	6,892,390	6,469,439	15,870	6,485,309	

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<u>3840F Operation &amp; Maintenance, ANG</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 <u>Total</u> OCO	FY 2020 <u>Total</u> (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	3,524,585	3,115,073	176,909	3,291,982	6,816,567	
TOTAL, BA 04: Administration And Service-Wide Activities	87,571				87,571	
<b>Total Operation &amp; Maintenance, ANG</b>	<b>3,612,156</b>	<b>3,115,073</b>	<b>176,909</b>	<b>3,291,982</b>	<b>6,904,138</b>	
<u>Details:</u>						
<u>Budget Activity 01: Operating Forces</u>						
<u>Air Operations</u>						
3840F 010 011F Aircraft Operations	2,497,967				2,497,967	U
3840F 020 011G Mission Support Operations	600,377		3,666	3,666	604,043	U
3840F 030 011M Depot Purchase Equipment Maintenance		879,467	66,944	946,411	946,411	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	400,734				400,734	U
3840F 050 011W Contractor Logistics Support and System Support		1,299,089	93,620	1,392,709	1,392,709	U
3840F 060 011Z Base Support		911,775	12,679	924,454	924,454	U
<b>Total Air Operations</b>	<b>3,499,078</b>	<b>3,090,331</b>	<b>176,909</b>	<b>3,267,240</b>	<b>6,766,318</b>	
<u>Air Operations</u>						
3840F 070 011V Cyberspace Sustainment		24,742		24,742	24,742	U
<b>Total Air Operations</b>		<b>24,742</b>		<b>24,742</b>	<b>24,742</b>	
<u>Combat Related Operations</u>						
3840F 080 012D Cyberspace Activities	25,507				25,507	U
<b>Total Combat Related Operations</b>	<b>25,507</b>				<b>25,507</b>	
<b>Total, BA 01: Operating Forces</b>	<b>3,524,585</b>	<b>3,115,073</b>	<b>176,909</b>	<b>3,291,982</b>	<b>6,816,567</b>	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>						
<u>Service-wide Activities</u>						
3840F 090 042A Administration	47,215				47,215	U
3840F 100 042J Recruiting and Advertising	40,356				40,356	U
<b>Total Service-wide Activities</b>	<b>87,571</b>				<b>87,571</b>	
<b>Total, BA 04: Administration And Service-Wide Activities</b>	<b>87,571</b>				<b>87,571</b>	
<b>Total Operation &amp; Maintenance, ANG</b>	<b>3,612,156</b>	<b>3,115,073</b>	<b>176,909</b>	<b>3,291,982</b>	<b>6,904,138</b>	

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0100D Operation and Maintenance, Defense-Wide

		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
						<u>c</u>
<b><u>Budget Activity 01: Operating Forces</u></b>						
0100D	010 1PL1	430,638	417,073	28,671	445,744	U
0100D	020 8PL1	541,352	576,957		576,957	U
0100D	030 8PL2					U
0100D	040 1PL6					U
	Special Operations Command Combat Development Activities					
0100D	050 1PLS					U
	Special Operations Command Cyberspace Activities					
0100D	060 1PLU					U
	Special Operations Command Intelligence					
0100D	070 1PL7					U
	Special Operations Command Maintenance					
0100D	080 1PLM					U
	Special Operations Command Management/Operational Headquarters					
0100D	090 1PLV					U
	Special Operations Command Operational Support					
0100D	100 1PLR					U
	Special Operations Command Theater Forces					
0100D	110 1PL2	8,340,299	5,293,043	3,681,461	8,974,504	U
	Special Operations Command/Operating Forces					
<b>Total, BA 01: Operating Forces</b>		<b>9,312,289</b>	<b>6,287,073</b>	<b>3,710,132</b>	<b>9,997,205</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>						
0100D	120 3EV2	139,610	181,130		181,130	U
	Defense Acquisition University					
0100D	130 3PL1	84,880	94,017		94,017	U
	Joint Chiefs of Staff					
0100D	140 3EV8					U
	Professional Development Education					
0100D	150 3EV7	378,829	371,631		371,631	U
	Special Operations Command/Training and Recruiting					
<b>Total, BA 03: Training and Recruiting</b>		<b>603,319</b>	<b>646,778</b>		<b>646,778</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>						
0100D	160 4GT3	218,403	236,381		236,381	U
	Civil Military Programs					
0100D	180 4GT6	598,292	624,027	1,781	625,808	U
	Defense Contract Audit Agency					
0100D	190 4GT8					U
	Defense Contract Audit Agency - CYBER					
0100D	200 4GTO	1,367,932	1,441,219	21,723	1,462,942	U
	Defense Contract Management Agency					
0100D	210 4GTP					U
	Defense Contract Management Agency - CYBER					
0100D	220 4GT8	810,925	891,379		891,379	U
	Defense Human Resources Activity					
0100D	230 4GT9	2,059,926	2,046,434	111,702	2,158,136	U
	Defense Information Systems Agency					
0100D	240 4GU9					U
	Defense Information Systems Agency - CYBER					
0100D	270 4GTA	137,613	27,333	127,023	154,356	U
	Defense Legal Services Agency					
0100D	280 4GTB	388,304	380,032		380,032	U
	Defense Logistics Agency					

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
		<u>Base</u>	<u>OCO for Base Requirements</u>	<u>OCO for Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<b><u>Budget Activity 01: Operating Forces</u></b>							
0100D	010 1PL1	Joint Chiefs of Staff	409,542	21,866	21,866	431,408	U
0100D	020 8PL1	Joint Chiefs of Staff - CE2T2	579,179	6,634	6,634	585,813	U
0100D	030 8PL2	Joint Chiefs of Staff - CYBER	24,598			24,598	U
0100D	040 1PL6	Special Operations Command Combat Development Activities	1,075,762	1,121,580	1,121,580	2,197,342	U
0100D	050 1PLS	Special Operations Command Cyberspace Activities	14,409			14,409	U
0100D	060 1PLU	Special Operations Command Intelligence	501,747	1,328,201	1,328,201	1,829,948	U
0100D	070 1PL7	Special Operations Command Maintenance	559,300	399,845	399,845	959,145	U
0100D	080 1PLM	Special Operations Command Management/Operational Headquarters	177,928			177,928	U
0100D	090 1PLV	Special Operations Command Operational Support	925,262	138,458	138,458	1,063,720	U
0100D	100 1PLR	Special Operations Command Theater Forces	2,764,738	808,729	808,729	3,573,467	U
0100D	110 1PL2	Special Operations Command/Operating Forces					U
<b>Total, BA 01: Operating Forces</b>			<b>7,032,465</b>	<b>3,825,313</b>	<b>3,825,313</b>	<b>10,857,778</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>							
0100D	120 3EV2	Defense Acquisition University	180,250			180,250	U
0100D	130 3PL1	Joint Chiefs of Staff	100,610			100,610	U
0100D	140 3EV8	Professional Development Education	33,967			33,967	U
0100D	150 3EV7	Special Operations Command/Training and Recruiting					U
<b>Total, BA 03: Training and Recruiting</b>			<b>314,827</b>			<b>314,827</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>							
0100D	160 4GT3	Civil Military Programs	165,707			165,707	U
0100D	180 4GT6	Defense Contract Audit Agency	627,467	1,810	1,810	629,277	U
0100D	190 4GT8	Defense Contract Audit Agency - CYBER	3,362			3,362	U
0100D	200 4GTO	Defense Contract Management Agency	1,438,068	21,723	21,723	1,459,791	U
0100D	210 4GTP	Defense Contract Management Agency - CYBER	24,391			24,391	U
0100D	220 4GT8	Defense Human Resources Activity	892,438			892,438	U
0100D	230 4GT9	Defense Information Systems Agency	2,012,885	81,133	81,133	2,094,018	U
0100D	240 4GU9	Defense Information Systems Agency - CYBER	601,223	3,455	3,455	604,678	U
0100D	270 4GTA	Defense Legal Services Agency	34,632	196,124	196,124	230,756	U
0100D	280 4GTB	Defense Logistics Agency	415,699			415,699	U

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0100D Operation and Maintenance, Defense-Wide

		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
						<u>c</u>
0100D	290 ES18 Defense Media Activity	230,734	217,004	14,377	231,381	U
0100D	300 4GTC Defense Personnel Accounting Agency	143,782	160,360		160,360	U
0100D	310 4GTD Defense Security Cooperation Agency	1,575,514	660,686	2,078,442	2,739,128	U
0100D	320 4GTE Defense Security Service	679,932	772,312		772,312	U
0100D	340 4GTG Defense Security Service - CYBER					U
0100D	350 4GTG Defense Support Activities			500,000	500,000	U
0100D	360 4GTK Defense Technical Information Center					U
0100D	370 4GTH Defense Technology Security Administration	35,344	34,861		34,861	U
0100D	380 4GTI Defense Threat Reduction Agency	837,358	544,547	302,250	846,797	U
0100D	400 4GTL Defense Threat Reduction Agency - CYBER					U
0100D	410 4GTJ Department of Defense Education Activity	2,799,047	2,892,773	31,620	2,924,393	U
0100D	420 011A Missile Defense Agency	491,179	472,473		472,473	U
0100D	450 4GTM Office of Economic Adjustment	253,762	329,534		329,534	U
0100D	460 4GTN Office of the Secretary of Defense	1,586,465	1,601,773	16,579	1,618,352	U
0100D	470 4GTC Office of the Secretary of Defense - CYBER					U
0100D	480 ES14 Space Development Agency					U
0100D	490 4GT1 Special Operations Command/Admin & Svc-wide Activities	89,404	102,536		102,536	U
0100D	500 4GTQ Washington Headquarters Services	418,660	421,058	6,466	427,524	U
0100D	999 Classified Programs	16,621,769	15,142,545	1,936,913	17,079,458	U
<b>Total, BA 04: Admin &amp; Srvwide Activities</b>		<b>31,344,345</b>	<b>28,999,267</b>	<b>5,148,876</b>	<b>34,148,143</b>	
<b>Total Operation and Maintenance, Defense-Wide</b>		<b>41,259,953</b>	<b>35,933,118</b>	<b>8,859,008</b>	<b>44,792,126</b>	

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<u>0100D Operation and Maintenance, Defense-Wide</u>			FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
			<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
0100D	290	ES18 Defense Media Activity	202,792		14,377	14,377	217,169	U
0100D	300	4GTC Defense Personnel Accounting Agency	144,881				144,881	U
0100D	310	4GTD Defense Security Cooperation Agency	696,884		1,927,217	1,927,217	2,624,101	U
0100D	320	4GTE Defense Security Service	889,664				889,664	U
0100D	340	4GTG Defense Security Service - CYBER	9,220				9,220	U
0100D	350	4GTG Defense Support Activities						U
0100D	360	4GTK Defense Technical Information Center	3,000				3,000	U
0100D	370	4GTH Defense Technology Security Administration	35,626				35,626	U
0100D	380	4GTI Defense Threat Reduction Agency	568,133		317,558	317,558	885,691	U
0100D	400	4GTL Defense Threat Reduction Agency - CYBER	13,339				13,339	U
0100D	410	4GTJ Department of Defense Education Activity	2,932,226		31,620	31,620	2,963,846	U
0100D	420	011A Missile Defense Agency	522,529				522,529	U
0100D	450	4GTM Office of Economic Adjustment	59,513				59,513	U
0100D	460	4GTN Office of the Secretary of Defense	1,604,738		16,666	16,666	1,621,404	U
0100D	470	4GTC Office of the Secretary of Defense - CYBER	48,783				48,783	U
0100D	480	ES14 Space Development Agency	44,750				44,750	U
0100D	490	4GT1 Special Operations Command/Admin & Svc-wide Activities						U
0100D	500	4GTQ Washington Headquarters Services	324,001		6,331	6,331	330,332	U
0100D	999	Classified Programs	15,736,098	80,500	1,924,785	2,005,285	17,741,383	U
<b>Total, BA 04: Admin &amp; Srvwide Activities</b>			<b>30,052,049</b>		<b>4,542,799</b>	<b>4,623,299</b>	<b>34,675,348</b>	
<b>Total Operation and Maintenance, Defense-Wide</b>			<b>37,399,341</b>		<b>8,368,112</b>	<b>8,448,612</b>	<b>45,847,953</b>	

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0107D Office of the Inspector General

	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Operation And Maintenance</u>					
0107D 010 4GTV Office of the Inspector General	334,687	325,236	24,692	349,928	U
0107D 020 4GTW Office of the Inspector General - CYBER					U
<b>Total, BA 01: Operation And Maintenance</b>	<b>334,687</b>	<b>325,236</b>	<b>24,692</b>	<b>349,928</b>	
<u>Budget Activity 02: RDT&amp;E</u>					
0107D 030 4GTV Office of the Inspector General	2,800	3,977		3,977	U
<b>Total, BA 02: RDT&amp;E</b>	<b>2,800</b>	<b>3,977</b>		<b>3,977</b>	
<u>Budget Activity 03: Procurement</u>					
0107D 040 4GTV Office of the Inspector General		60		60	U
<b>Total, BA 03: Procurement</b>		<b>60</b>		<b>60</b>	
<b>Total Office of the Inspector General</b>	<b>337,487</b>	<b>329,273</b>	<b>24,692</b>	<b>353,965</b>	

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<u>0107D Office of the Inspector General</u>	<u>FY 2020</u> <u>Base</u>	<u>FY 2020</u> <u>OCO for Base</u> <u>Requirements</u>	<u>FY 2020</u> <u>OCO for</u> <u>Direct War</u> <u>and Enduring</u> <u>Costs</u>	<u>FY 2020</u> <u>Total</u> <u>OCO</u>	<u>FY 2020</u> <u>Total</u> <u>(Base + OCO)</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Operation And Maintenance</u>						
0107D 010 4GTV Office of the Inspector General	359,022		24,254	24,254	383,276	U
0107D 020 4GTW Office of the Inspector General - CYBER	1,179				1,179	U
<b>Total, BA 01: Operation And Maintenance</b>	<b>360,201</b>		<b>24,254</b>	<b>24,254</b>	<b>384,455</b>	
<u>Budget Activity 02: RDT&amp;E</u>						
0107D 030 4GTV Office of the Inspector General	2,965				2,965	U
<b>Total, BA 02: RDT&amp;E</b>	<b>2,965</b>				<b>2,965</b>	
<u>Budget Activity 03: Procurement</u>						
0107D 040 4GTV Office of the Inspector General	333				333	U
<b>Total, BA 03: Procurement</b>	<b>333</b>				<b>333</b>	
<b>Total Office of the Inspector General</b>	<b>363,499</b>		<b>24,254</b>	<b>24,254</b>	<b>387,753</b>	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>						S
		<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>e</u>
		<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>c</u>
<u>Budget Activity 04: Administration And Associated Activities</u>						
0104D	010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,495	14,662		14,662	U
Total, BA 04: Administration And Associated Activit		14,495	14,662		14,662	
Total US Court of Appeals for Armed Forces, Def		14,495	14,662		14,662	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>FY 2020</u>	<u>S</u>
	<u>Base</u>	<u>OCO for Base</u>	<u>Direct War</u>	<u>Total</u>	<u>Total</u>	<u>e</u>
		<u>Requirements</u>	<u>and Enduring</u>	<u>OCO</u>	<u>(Base + OCO)</u>	<u>c</u>
			<u>Costs</u>			
<u>Budget Activity 04: Administration And Associated Activities</u>						
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,771				14,771	U
Total, BA 04: Administration And Associated Activit	14,771				14,771	
Total US Court of Appeals for Armed Forces, Def	14,771				14,771	

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0130D Defense Health Program

			<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
			<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
							<u>c</u>
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>							
0130D	010	1 In-House Care	9,268,670	9,236,096	72,627	9,308,723	U
0130D	020	2 Private Sector Care	14,477,131	14,521,735	277,066	14,798,801	U
0130D	030	3 Consolidated Health Support	1,993,144	2,042,961	2,375	2,045,336	U
0130D	040	4 Information Management	1,802,621	2,014,878		2,014,878	U
0130D	050	5 Management Activities	323,418	309,629		309,629	U
0130D	060	6 Education and Training	702,993	743,778		743,778	U
0130D	070	7 Base Operations/Communications	2,250,112	2,094,345		2,094,345	U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>30,818,089</b>	<b>30,963,422</b>	<b>352,068</b>	<b>31,315,490</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>							
0130D	080	0601 R&D Research	10,677	12,386		12,386	U
0130D	090	0602 R&D Exploratory Development	93,096	114,110		114,110	U
0130D	100	0603 R&D Advanced Development	1,499,817	1,648,127		1,648,127	U
0130D	110	0604 R&D Demonstration/Validation	139,995	161,094		161,094	U
0130D	120	0605 R&D Engineering Development	206,100	157,435		157,435	U
0130D	130	0606 R&D Management and Support	75,432	70,755		70,755	U
0130D	140	0607 R&D Capabilities Enhancement	13,438	15,714		15,714	U
<b>Total, BA 02: RDT&amp;E</b>			<b>2,038,555</b>	<b>2,179,621</b>		<b>2,179,621</b>	
<b><u>Budget Activity 03: Procurement</u></b>							
0130D	150	7720 PROC Initial Outfitting	26,978	33,056		33,056	U
0130D	160	7721 PROC Replacement & Modernization	360,831	343,424		343,424	U
0130D	170	7746 PROC Joint Operational Medicine Information System					U
0130D	180	7759 PROC Military Health System - Desktop to Datacenter					U
0130D	190	7787 PROC DoD Healthcare Management System Modernization	479,193	496,680		496,680	U
<b>Total, BA 03: Procurement</b>			<b>867,002</b>	<b>873,160</b>		<b>873,160</b>	
<b>Total Defense Health Program</b>			<b>33,723,646</b>	<b>34,016,203</b>	<b>352,068</b>	<b>34,368,271</b>	

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<u>0130D Defense Health Program</u>			FY 2020	FY 2020	FY 2020	FY 2020	FY 2020	S
			<u>Base</u>	<u>OCO for Base Requirements</u>	<u>Direct War and Enduring Costs</u>	<u>Total OCO</u>	<u>Total (Base + OCO)</u>	<u>e</u>
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>								
0130D	010	1 In-House Care	9,570,615		57,459	57,459	9,628,074	U
0130D	020	2 Private Sector Care	15,041,006		287,487	287,487	15,328,493	U
0130D	030	3 Consolidated Health Support	1,975,536		2,800	2,800	1,978,336	U
0130D	040	4 Information Management	2,004,588				2,004,588	U
0130D	050	5 Management Activities	333,246				333,246	U
0130D	060	6 Education and Training	793,810				793,810	U
0130D	070	7 Base Operations/Communications	2,093,289				2,093,289	U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>31,812,090</b>		<b>347,746</b>	<b>347,746</b>	<b>32,159,836</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>								
0130D	080	0601 R&D Research	12,621				12,621	U
0130D	090	0602 R&D Exploratory Development	84,266				84,266	U
0130D	100	0603 R&D Advanced Development	279,766				279,766	U
0130D	110	0604 R&D Demonstration/Validation	128,055				128,055	U
0130D	120	0605 R&D Engineering Development	143,527				143,527	U
0130D	130	0606 R&D Management and Support	67,219				67,219	U
0130D	140	0607 R&D Capabilities Enhancement	16,819				16,819	U
<b>Total, BA 02: RDT&amp;E</b>			<b>732,273</b>				<b>732,273</b>	
<b><u>Budget Activity 03: Procurement</u></b>								
0130D	150	7720 PROC Initial Outfitting	26,135				26,135	U
0130D	160	7721 PROC Replacement & Modernization	225,774				225,774	U
0130D	170	7746 PROC Joint Operational Medicine Information System	314				314	U
0130D	180	7759 PROC Military Health System - Desktop to Datacenter	73,010				73,010	U
0130D	190	7787 PROC DoD Healthcare Management System Modernization	129,091				129,091	U
<b>Total, BA 03: Procurement</b>			<b>454,324</b>				<b>454,324</b>	
<b>Total Defense Health Program</b>			<b>32,998,687</b>		<b>347,746</b>	<b>347,746</b>	<b>33,346,433</b>	

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0819D Overseas Humanitarian, Disaster, and Civic Aid

	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>					
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	129,900	117,663		117,663	U
Total, BA 01: Humanitarian Assistance	129,900	117,663		117,663	
Total Overseas Humanitarian, Disaster, and Civic Aid	129,900	117,663		117,663	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2020</u> <u>Base</u>	<u>FY 2020</u> <u>OCO for Base</u> <u>Requirements</u>	<u>FY 2020</u> <u>OCO for</u> <u>Direct War</u> <u>and Enduring</u> <u>Costs</u>	<u>FY 2020</u> <u>Total</u> <u>OCO</u>	<u>FY 2020</u> <u>Total</u> <u>(Base + OCO)</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>						
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	108,600				108,600	U
Total, BA 01: Humanitarian Assistance	108,600				108,600	
Total Overseas Humanitarian, Disaster, and Civic Aid	108,600				108,600	

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0134D Cooperative Threat Reduction Account

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
					<u>c</u>
<u>Budget Activity 01: Cooperative Threat Reduction</u>					
0134D 010 1PL3 Cooperative Threat Reduction	350,000	350,240		350,240	U
Total, BA 01: Cooperative Threat Reduction	350,000	350,240		350,240	
Total Cooperative Threat Reduction Account	350,000	350,240		350,240	

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<u>0134D Cooperative Threat Reduction Account</u>	FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>	S e c
<u>Budget Activity 01: Cooperative Threat Reduction</u>						
0134D 010 1PL3 Cooperative Threat Reduction	338,700				338,700	U
Total, BA 01: Cooperative Threat Reduction	338,700				338,700	
Total Cooperative Threat Reduction Account	338,700				338,700	

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0111D DoD Acquisition Workforce Development Fund

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
	<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
					<u>c</u>
<u>Budget Activity 01: Acquisition Workforce Development</u>					
0111D 010 012 Acq Workforce Dev Fd		450,000		450,000	U
Total, BA 01: Acquisition Workforce Development		450,000		450,000	
Total DoD Acquisition Workforce Development Fund		450,000		450,000	

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>	S e c
<u>Budget Activity 01: Acquisition Workforce Development</u>						
0111D 010 012 Acq Workforce Dev Fd	400,000				400,000	U
Total, BA 01: Acquisition Workforce Development	400,000				400,000	
Total DoD Acquisition Workforce Development Fund	400,000				400,000	

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			<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>FY 2019</u>	<u>S</u>
			<u>(Base + OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
							<u>c</u>
<b><u>Transfer Accounts</u></b>							
0105D	010	Counter-Narcotics Support		517,171	153,100	670,271	U
0105D	020	Drug Demand Reduction Program		121,900		121,900	U
0105D	030	National Guard Counter-Drug Program		217,178		217,178	U
0105D	040	National Guard Counter-Drug Schools		25,276		25,276	U
0810A	050	Environmental Restoration, Army		235,809		235,809	U
0810N	060	Environmental Restoration, Navy		365,883		365,883	U
0810F	070	Environmental Restoration, Air Force		365,808		365,808	U
0810D	080	Environmental Restoration, Defense		19,002		19,002	U
0811D	090	Environmental Restoration Formerly Used Sites		248,673		248,673	U
<b>Total Transfer Accounts</b>				<b>2,116,700</b>	<b>153,100</b>	<b>2,269,800</b>	
<b><u>Miscellaneous Accounts</u></b>							
0838D	100	Support of International Sporting Competitions, Defense	1,302				U
<b>Total Miscellaneous Accounts</b>			<b>1,302</b>				
<b><u>Indefinite Accounts</u></b>							
5188D	110	Disposal of DoD Real Property	2,446	141		141	U
5188D	120	Disposal of DoD Real Property	4,804	3,837		3,837	U
5188D	130	Disposal of DoD Real Property	305	3,702		3,702	U
5189D	140	Lease of DoD Real Property	6,651	16,817		16,817	U
5189D	150	Lease of DoD Real Property	12,454	10,319		10,319	U
5189D	160	Lease of DoD Real Property	13,955	9,096		9,096	U
<b>Total Indefinite Accounts</b>			<b>40,615</b>	<b>43,912</b>		<b>43,912</b>	

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			FY 2020 OCO for Direct War and Enduring Costs	FY 2020 Total OCO	FY 2020 Total (Base + OCO)	S e c
		FY 2020 Base	FY 2020 OCO for Base Requirements			
<b><u>Transfer Accounts</u></b>						
0105D	010	Counter-Narcotics Support	581,739	163,596	745,335	U
0105D	020	Drug Demand Reduction Program	120,922		120,922	U
0105D	030	National Guard Counter-Drug Program	91,370		91,370	U
0105D	040	National Guard Counter-Drug Schools	5,371		5,371	U
0810A	050	Environmental Restoration, Army	207,518		207,518	U
0810N	060	Environmental Restoration, Navy	335,932		335,932	U
0810F	070	Environmental Restoration, Air Force	302,744		302,744	U
0810D	080	Environmental Restoration, Defense	9,105		9,105	U
0811D	090	Environmental Restoration Formerly Used Sites	216,499		216,499	U
<b>Total Transfer Accounts</b>		<b>1,871,200</b>	<b>163,596</b>	<b>163,596</b>	<b>2,034,796</b>	
<b><u>Miscellaneous Accounts</u></b>						
0838D	100	Support of International Sporting Competitions, Defense				U
<b>Total Miscellaneous Accounts</b>						
<b><u>Indefinite Accounts</u></b>						
5188D	110	Disposal of DoD Real Property	2,581		2,581	U
5188D	120	Disposal of DoD Real Property	5,162		5,162	U
5188D	130	Disposal of DoD Real Property	322		322	U
5189D	140	Lease of DoD Real Property	6,875		6,875	U
5189D	150	Lease of DoD Real Property	13,063		13,063	U
5189D	160	Lease of DoD Real Property	14,439		14,439	U
<b>Total Indefinite Accounts</b>		<b>42,442</b>			<b>42,442</b>	

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<u>Appropriation Summary</u>	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>
Defense Working Capital Fund Accounts				
Working Capital Fund, Army	269,748	257,765	6,600	264,365
Working Capital Fund, Air Force	68,556	69,054	8,590	77,644
Working Capital Fund, Defense-Wide	59,090	48,096		48,096
Working Capital Fund, DECA	1,293,030	1,266,200		1,266,200
WCF, Def Counterintelligence & Security Agency				
<b>Total Defense Working Capital Fund Accounts</b>	<b>1,690,424</b>	<b>1,641,115</b>	<b>15,190</b>	<b>1,656,305</b>
Department of the Navy				
National Defense Sealift Fund	226,174			
<b>Total Department of the Navy</b>	<b>226,174</b>			
<b>Total Revolving and Management Funds Title</b>	<b>1,916,598</b>	<b>1,641,115</b>	<b>15,190</b>	<b>1,656,305</b>

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	FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>
<b><u>Appropriation Summary</u></b>					
Defense Working Capital Fund Accounts					
Working Capital Fund, Army	89,597		20,100	20,100	109,697
Working Capital Fund, Air Force	92,499				92,499
Working Capital Fund, Defense-Wide	49,085				49,085
Working Capital Fund, DECA	995,030				995,030
WCF, Def Counterintelligence & Security Agency	200,000				200,000
<b>Total Defense Working Capital Fund Accounts</b>	<b>1,426,211</b>		<b>20,100</b>	<b>20,100</b>	<b>1,446,311</b>
Department of the Navy					
National Defense Sealift Fund					
<b>Total Department of the Navy</b>					
<b>Total Revolving and Management Funds Title</b>	<b>1,426,211</b>		<b>20,100</b>	<b>20,100</b>	<b>1,446,311</b>

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493001A Working Capital Fund, Army

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Industrial Operations	142,140	158,002		158,002	
TOTAL, BA 04: Supply Management - Army	127,608	99,763	6,600	106,363	
<b>Total Working Capital Fund, Army</b>	<b>269,748</b>	<b>257,765</b>	<b>6,600</b>	<b>264,365</b>	

Details:

Budget Activity 01: Industrial Operations

Army Arsenals Initiative

493001A 010 100 Industrial Operations	142,140	158,002		158,002	U
<b>Total Army Arsenals Initiative</b>	<b>142,140</b>	<b>158,002</b>		<b>158,002</b>	
<b>Total, BA 01: Industrial Operations</b>	<b>142,140</b>	<b>158,002</b>		<b>158,002</b>	

Budget Activity 04: Supply Management - Army

Army Supply Management

493001A 020 400 Supply Management - Army	127,608	99,763	6,600	106,363	U
<b>Total Army Supply Management</b>	<b>127,608</b>	<b>99,763</b>	<b>6,600</b>	<b>106,363</b>	
<b>Total, BA 04: Supply Management - Army</b>	<b>127,608</b>	<b>99,763</b>	<b>6,600</b>	<b>106,363</b>	
<b>Total Working Capital Fund, Army</b>	<b>269,748</b>	<b>257,765</b>	<b>6,600</b>	<b>264,365</b>	

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<u>493001A Working Capital Fund, Army</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
TOTAL, BA 01: Industrial Operations	57,467				57,467	
TOTAL, BA 04: Supply Management - Army	32,130		20,100	20,100	52,230	
<b>Total Working Capital Fund, Army</b>	<b>89,597</b>		<b>20,100</b>	<b>20,100</b>	<b>109,697</b>	
<u>Details:</u>						
<u>Budget Activity 01: Industrial Operations</u>						
<u>Army Arsenals Initiative</u>						
493001A 010 100 Industrial Operations	57,467				57,467	U
<b>Total Army Arsenals Initiative</b>	<b>57,467</b>				<b>57,467</b>	
<b>Total, BA 01: Industrial Operations</b>	<b>57,467</b>				<b>57,467</b>	
<u>Budget Activity 04: Supply Management - Army</u>						
<u>Army Supply Management</u>						
493001A 020 400 Supply Management - Army	32,130		20,100	20,100	52,230	U
<b>Total Army Supply Management</b>	<b>32,130</b>		<b>20,100</b>	<b>20,100</b>	<b>52,230</b>	
<b>Total, BA 04: Supply Management - Army</b>	<b>32,130</b>		<b>20,100</b>	<b>20,100</b>	<b>52,230</b>	
<b>Total Working Capital Fund, Army</b>	<b>89,597</b>		<b>20,100</b>	<b>20,100</b>	<b>109,697</b>	

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4557N National Defense Sealift Fund

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Construction And Conversion	2,471				
TOTAL, BA 02: Operations, Maintenance And Lease	220,200				
TOTAL, BA 04: Research and Development	3,503				
<b>Total National Defense Sealift Fund</b>	<b>226,174</b>				

Details:

Budget Activity 01: Construction And Conversion

Strategic Sealift Acquisition

4557N 010 0100 LMSR	715				U
4557N 020 0120 T-AKE	10				U
4557N 030 0401 MPF MLP	875				U
4557N 040 5000 Post Delivery and Outfitting	871				U
<b>Total Strategic Sealift Acquisition</b>	<b>2,471</b>				
<b>Total, BA 01: Construction And Conversion</b>	<b>2,471</b>				

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N 050 0200 National Def Sealift Vessel	5,019				U
4557N 060 0220 LG Med Spd Ro/Ro Maintenance	201,450				U
4557N 070 0230 DoD Mobilization Alterations	13,731				U
<b>Total Mobilization Preparedness</b>	<b>220,200</b>				
<b>Total, BA 02: Operations, Maintenance And Lease</b>	<b>220,200</b>				

Budget Activity 04: Research and Development

Research And Development

4557N 080 0900 Research And Development	3,503				U
<b>Total Research And Development</b>	<b>3,503</b>				
<b>Total, BA 04: Research and Development</b>	<b>3,503</b>				

**Total National Defense Sealift Fund 226,174**

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<u>4557N National Defense Sealift Fund</u>	FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>	S e c
TOTAL, BA 01: Construction And Conversion						
TOTAL, BA 02: Operations, Maintenance And Lease						
TOTAL, BA 04: Research and Development						
 Total National Defense Sealift Fund						
 Details:						
<u>Budget Activity 01: Construction And Conversion</u>						
<u>Strategic Sealift Acquisition</u>						
4557N 010 0100 LMSR						U
4557N 020 0120 T-AKE						U
4557N 030 0401 MPF MLP						U
4557N 040 5000 Post Delivery and Outfitting						U
Total Strategic Sealift Acquisition						
 Total, BA 01: Construction And Conversion						
<u>Budget Activity 02: Operations, Maintenance And Lease</u>						
<u>Mobilization Preparedness</u>						
4557N 050 0200 National Def Sealift Vessel						U
4557N 060 0220 LG Med Spd Ro/Ro Maintenance						U
4557N 070 0230 DoD Mobilization Alterations						U
Total Mobilization Preparedness						
 Total, BA 02: Operations, Maintenance And Lease						
<u>Budget Activity 04: Research and Development</u>						
<u>Research And Development</u>						
4557N 080 0900 Research And Development						U
Total Research And Development						
 Total, BA 04: Research and Development						
 Total National Defense Sealift Fund						

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493003F Working Capital Fund, Air Force

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
TOTAL, BA 01: Transportation	2,094				
TOTAL, BA 03: Supply Management	66,462	69,054	8,590	77,644	
<b>Total Working Capital Fund, Air Force</b>	<b>68,556</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	

Details:

Budget Activity 01: Transportation

Working Capital Fund

493003F 010 ES18 Transportation	2,094				U
<b>Total Working Capital Fund</b>	<b>2,094</b>				
<b>Total, BA 01: Transportation</b>	<b>2,094</b>				

Budget Activity 03: Supply Management

Working Capital Fund

493003F 020 110 Supplies and Materials	66,462	69,054	8,590	77,644	U
<b>Total Working Capital Fund</b>	<b>66,462</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	
<b>Total, BA 03: Supply Management</b>	<b>66,462</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	
<b>Total Working Capital Fund, Air Force</b>	<b>68,556</b>	<b>69,054</b>	<b>8,590</b>	<b>77,644</b>	

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<u>493003F Working Capital Fund, Air Force</u>	FY 2020 <u>Base</u>	FY 2020 OCO for Base <u>Requirements</u>	FY 2020 OCO for Direct War and Enduring <u>Costs</u>	FY 2020 Total <u>OCO</u>	FY 2020 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Transportation						
TOTAL, BA 03: Supply Management	92,499				92,499	
Total Working Capital Fund, Air Force	92,499				92,499	
 <u>Details:</u>						
<u>Budget Activity 01: Transportation</u>						
<u>Working Capital Fund</u>						
493003F 010 ES18 Transportation						U
Total Working Capital Fund						
Total, BA 01: Transportation						
 <u>Budget Activity 03: Supply Management</u>						
<u>Working Capital Fund</u>						
493003F 020 110 Supplies and Materials	92,499				92,499	U
Total Working Capital Fund	92,499				92,499	
Total, BA 03: Supply Management	92,499				92,499	
Total Working Capital Fund, Air Force	92,499				92,499	

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493005D Working Capital Fund, Defense-Wide

	FY 2018 (Base + OCO)	FY 2019 Base Enacted	FY 2019 OCO Enacted	FY 2019 Total Enacted	S e c
<u>Budget Activity 08: Supply Chain Management - Defense</u>					
493005D 010 010 Supply Chain Management - Def	59,090	48,096		48,096	U
Total, BA 08: Supply Chain Management - Defense	59,090	48,096		48,096	
Total Working Capital Fund, Defense-Wide	59,090	48,096		48,096	

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<u>493005D Working Capital Fund, Defense-Wide</u>	FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>	S e c
<u>Budget Activity 08: Supply Chain Management - Defense</u>						
493005D 010 010 Supply Chain Management - Def	49,085				49,085	U
Total, BA 08: Supply Chain Management - Defense	49,085				49,085	
Total Working Capital Fund, Defense-Wide	49,085				49,085	

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493004D Working Capital Fund, DECA

	<u>FY 2018</u> <u>(Base + OCO)</u>	<u>FY 2019</u> <u>Base Enacted</u>	<u>FY 2019</u> <u>OCO Enacted</u>	<u>FY 2019</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 02: Commissary Operations</u>					
493004D 010 ES12 Working Capital Fund, DECA	1,293,030	1,266,200		1,266,200	U
Total, BA 02: Commissary Operations	1,293,030	1,266,200		1,266,200	
Total Working Capital Fund, DECA	1,293,030	1,266,200		1,266,200	

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<u>493004D Working Capital Fund, DECA</u>	FY 2020 <u>Base</u>	FY 2020 <u>OCO for Base Requirements</u>	FY 2020 <u>OCO for Direct War and Enduring Costs</u>	FY 2020 <u>Total OCO</u>	FY 2020 <u>Total (Base + OCO)</u>	S e c
<u>Budget Activity 02: Commissary Operations</u>						
493004D 010 ES12 Working Capital Fund, DECA	995,030				995,030	U
Total, BA 02: Commissary Operations	995,030				995,030	
Total Working Capital Fund, DECA	995,030				995,030	

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4932D WCF, Def Counterintelligence & Security Agency

	FY 2018	FY 2019	FY 2019	FY 2019	
	(Base + OCO)	Base Enacted	OCO Enacted	Total Enacted	c

Budget Activity 01: Def Counterintelligence & Security Agency

4932D 010 4GDS Defense Counterintelligence and Security Agency					U
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Total, BA 01: Def Counterintelligence & Security Ag

Total WCF, Def Counterintelligence & Security Agency

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<u>4932D WCF, Def Counterintelligence &amp; Security Agency</u>	<u>FY 2020 Base</u>	<u>FY 2020 OCO for Base Requirements</u>	<u>FY 2020 OCO for Direct War and Enduring Costs</u>	<u>FY 2020 Total OCO</u>	<u>FY 2020 Total (Base + OCO)</u>	<u>S e c</u>
<u>Budget Activity 01: Def Counterintelligence &amp; Security Agency</u>						
4932D 010 4GDS Defense Counterintelligence and Security Agency	200,000				200,000	U
Total, BA 01: Def Counterintelligence & Security Ag	200,000				200,000	
Total WCF, Def Counterintelligence & Security Agency	200,000				200,000	